

(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2022

SUPPLEMENTAL

| Code (PAP) | Item No. | Qty. | Unit | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | | Remarks (brief description of Program/Project) |
|------------|----------|------|------------------|--|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|-------------------|-----------|--|
| | | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Unit Cost | Total | MOOE | CO | |
| | | | | Increase in carrying capacity of Nursing and Allied Health Programs | CHS | Public Bidding | | | | | GF | | | | | |
| | 1 | 1 | set | Apollo Prehospital Instructor Driven Adult Patient Simulator | | | | | | | | 8,500,000 | 8,500,000 | | 8,500,000 | Equipments, Machines and Devices to be used at the CHS Department for the Face to Face Related Learning Assessment classes of BSN Students |
| | 2 | 2 | sets | Advanced Lucy - Emotionally Engaging Birthing Simulation or Whole body Noelle Model (Birthing Simulator with fetus & placenta, battery or NOELLE® S550.100 - Maternal and Newborn Care Patient Simulator Package | | | | | | | | 550,000 | 1,100,000 | | 1,100,000 | |
| | 3 | 2 | unit/ package | Nursing Anne Simulator-Geriatric version | | | | | | | | 500,000 | 1,000,000 | | 1,000,000 | |
| | 4 | 3 | sets | Prestan® Adult Series 2000 CPR Manikin - Medium Skin - 4 Pack SKU: 11-186 Vendor Part Number: PP-AM-2000-4-MS | | | | | | | | 110,000 | 330,000 | | 330,000 | |
| | 5 | 3 | unit | C.H.A.R.L.I.E. Neonatal Resuscitation Simulator with Interactive ECG Simulator | | | | | | | | 150,000 | 450,000 | | 450,000 | |
| | 6 | 3 | sets | Half body birthing simulator model (with fetus & placenta) | | | | | | | | 150,000 | 450,000 | | 450,000 | |
| | 7 | 3 | sets | Pelvic Examination Model (with different cervix sizes) | | | | | | | | 120,000 | 360,000 | | 360,000 | |
| | 8 | 3 | set | Hydraulic Mechanical Operating Table with installation | | | | | | | | 90,000 | 270,000 | | 270,000 | |
| | 9 | 3 | set | Operating Room Light Ceiling Type 5 Bulb (OR Light) with installation | | | | | | | | 50,000 | 150,000 | | 150,000 | |
| | 10 | 2 | unit | OB table/ Obstetric delivery table | | | | | | | | 300,000 | 600,000 | | 600,000 | |
| | 11 | 2 | units | ECG Machine | | | | | | | | 50,500 | 101,000 | | 101,000 | |
| | 12 | 2 | units | Emergency crash cart | | | | | | | | 50,000 | 100,000 | | 100,000 | |
| | 14 | 4 | units | Hospital bed 5 cranks | | | | | | | | 52,000 | 208,000 | | 208,000 | |
| | 15 | 3 | units | Electric Hospital bed 3 cranks | | | | | | | | 57,000 | 171,000 | | 171,000 | |
| | 16 | 3 | pc. | Stainless OR Back Table | | | | | | | | 50,000 | 150,000 | | 150,000 | |
| | 27 | 1 | set | Receiving area (2 single chair, 1 long chair and one center table) | | | | | | | | 60,000 | 60,000 | | 60,000 | |
| | | | | | | | | | | | | 14,000,000 | | 14,000,000 | | |

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**(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2022
SUPPLEMENTAL**

| Code (PAP) | Item No.. | Qty. | Unit | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | | Remarks (brief description of Program/Project) |
|------------|-----------|------|------|---|--------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------|--------|----|---|
| | | | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Unit Cost | Total | MOOE | CO | |
| | | | | Increase in carrying capacity of Nursing and Allied Health Programs-MOOE | CHS | Public Bidding | | | | | GF | | | | | |
| | 1 | 4 | pcs. | Dual Head Teaching Stethoscope | | | | | | | | 2,000 | 8,000 | 8,000 | | Equipment, Machines and Devices to be used at the CHS Department for the Face to Face Related Learning Assessment classes of BSN Students |
| | 2 | 2 | sets | Blood Pressure apparatus with stand, wheels & organizer | | | | | | | | 5,000 | 10,000 | 10,000 | | |
| | 3 | 2 | sets | Fetal Doppler Set (with KY Jelly, Charger & Battery) | | | | | | | | 4,000 | 8,000 | 8,000 | | |
| | 4 | 1 | set | F24 Stainless Mayo Instrument Table | | | | | | | | 9,000 | 9,000 | 9,000 | | |
| | 5 | 1 | set | Mayo Stand with Mayo Tray 4 wheels (stainless) | | | | | | | | 3,300 | 3,300 | 3,300 | | |
| | 6 | 1 | set | Electronic digital Newborn weighing scale with foam & tray | | | | | | | | 5,000 | 5,000 | 5,000 | | |
| | 7 | 2 | sets | Pediatric Blood Pressure apparatus with extra cuff | | | | | | | | 2,000 | 4,000 | 4,000 | | |
| | 8 | 1 | set | OR Mayo Stand with Tray (2 wheels) | | | | | | | | 4,500 | 4,500 | 4,500 | | |
| | 9 | 1 | set | Medical Basin Stand | | | | | | | | 3,000 | 3,000 | 3,000 | | |
| | 10 | 1 | pc. | OR Instrument Table (stainless) | | | | | | | | 11,000 | 11,000 | 11,000 | | |
| | 11 | 1 | pc. | Kick Bucket | | | | | | | | 3,000 | 3,000 | 3,000 | | |
| | 12 | 2 | pcs. | Instrument Tray with Cover (for soaking) | | | | | | | | 2,250 | 4,500 | 4,500 | | |
| | 13 | 2 | pcs. | Instrument Tray with Cover (for rinsing) | | | | | | | | 2,250 | 4,500 | 4,500 | | |
| | 14 | 2 | pcs. | Sponge Forceps Straight 7" | | | | | | | | 600 | 1,200 | 1,200 | | |
| | 15 | 2 | pcs. | Forceps Jar | | | | | | | | 700 | 1,400 | 1,400 | | |
| | 16 | 12 | pcs. | Thumb Forceps | | | | | | | | 208 | 2,500 | 2,500 | | |
| | 17 | 6 | pcs. | Allis Tissue Forceps | | | | | | | | 500 | 3,000 | 3,000 | | |
| | 18 | 6 | pcs. | Mayo Scissor (Curved) | | | | | | | | 500 | 3,000 | 3,000 | | |
| | 19 | 6 | pcs. | Needle Holder | | | | | | | | 417 | 2,500 | 2,500 | | |
| | 20 | 6 | pcs. | Towel Clip | | | | | | | | 417 | 2,500 | 2,500 | | |
| | 21 | 5 | pcs. | Suture/Stitch Scissor | | | | | | | | 350 | 1,750 | 1,750 | | |
| | 22 | 10 | pcs. | Tissue Forceps | | | | | | | | 300 | 3,000 | 3,000 | | |
| | 23 | 6 | pcs. | Blade Holder | | | | | | | | 208 | 1,250 | 1,250 | | |
| | 24 | 6 | pcs. | Adson Dressing Forceps | | | | | | | | 500 | 3,000 | 3,000 | | |
| | 25 | 1 | set | De Bakey Forceps | | | | | | | | 3,200 | 3,200 | 3,200 | | |
| | 26 | 1 | box | Surgical Blade #10 (100's) | | | | | | | | 1,000 | 1,000 | 1,000 | | |
| | 27 | 1 | box | Surgical Blade #11 (100's) | | | | | | | | 1,000 | 1,000 | 1,000 | | |
| | 28 | 1 | box | Surgical Blade #15 (100's) | | | | | | | | 1,000 | 1,000 | 1,000 | | |
| | 29 | 1 | set | Mayo Scissors (Straight) | | | | | | | | 3,000 | 3,000 | 3,000 | | |
| | 30 | 1 | set | Metzenbaum Scissor (Straight) | | | | | | | | 3,500 | 3,500 | 3,500 | | |
| | 31 | 1 | set | Metzenbaum Scissor (Curved) | | | | | | | | 3,500 | 3,500 | 3,500 | | |
| | 32 | 2 | pcs. | Doyen Abdominal Retractor 9.5" | | | | | | | | 2,800 | 5,600 | 5,600 | | |
| | 33 | 5 | pcs. | Iris Scissor (Straight) | | | | | | | | 200 | 1,000 | 1,000 | | |
| | 34 | 1 | set | Rochester-Ochsner Hemostatic Forceps (Curved) | | | | | | | | 2,000 | 2,000 | 2,000 | | |

| | | | | | | | | | | | | |
|----|----|-------|---|--|--|--|--|--|--|--------|--------|--------|
| 35 | 1 | set | Rochester-Ochsner Hemostatic Forceps (Straight) | | | | | | | 2,600 | 2,600 | 2,600 |
| 36 | 1 | set | Kelly Forceps (Curve) | | | | | | | 3,500 | 3,500 | 3,500 |
| 37 | 1 | set | Kelly Forceps (Straight) | | | | | | | 3,500 | 3,500 | 3,500 |
| 38 | 1 | set | Mosquito Forceps (Curve) | | | | | | | 2,000 | 2,000 | 2,000 |
| 39 | 1 | set | Mosquito Forceps (Straight) | | | | | | | 2,000 | 2,000 | 2,000 |
| 40 | 2 | sets | Bobcock Forceps | | | | | | | 1,750 | 3,500 | 3,500 |
| 41 | 3 | pcs. | Deaver Retractor 2.5" | | | | | | | 1,900 | 5,700 | 5,700 |
| 42 | 3 | pcs. | Army-Navy Retractor 8" | | | | | | | 1,900 | 5,700 | 5,700 |
| 43 | 1 | set | Weitlaner Self-retaining Retractor | | | | | | | 8,000 | 8,000 | 8,000 |
| 44 | 2 | pcs. | Richardson Retractor (Big) | | | | | | | 2,000 | 4,000 | 4,000 |
| 45 | 2 | pcs. | Richardson Retractor (Medium) | | | | | | | 1,700 | 3,400 | 3,400 |
| 46 | 2 | pcs. | Richardson Retractor (Small) | | | | | | | 1,500 | 3,000 | 3,000 |
| 47 | 5 | sets | Yankauer Suction Set | | | | | | | 200 | 1,000 | 1,000 |
| 48 | 2 | pcs. | Oxygen Tank with Content | | | | | | | 10,500 | 21,000 | 21,000 |
| 49 | 2 | pcs. | Oxygen Regulator with Accessories | | | | | | | 2,250 | 4,500 | 4,500 |
| 50 | 3 | pcs. | Malleable Retractor 8.5" | | | | | | | 1,000 | 3,000 | 3,000 |
| 51 | 5 | pcs. | Rake Retractor | | | | | | | 1,000 | 5,000 | 5,000 |
| 52 | 2 | sets | Kidney Basin Stainless | | | | | | | 1,000 | 2,000 | 2,000 |
| 53 | 2 | sets | Crile Hemostat Forceps | | | | | | | 1,500 | 3,000 | 3,000 |
| 54 | 1 | unit | Diathermy | | | | | | | 5,000 | 5,000 | 5,000 |
| 55 | 2 | pcs. | Suture (Ethicon Vicryl Braided 2/0) | | | | | | | 750 | 1,500 | 1,500 |
| 56 | 5 | pcs. | Patient Gown Size: S, M, L, XL, XXL | | | | | | | 200 | 1,000 | 1,000 |
| 57 | 7 | pcs. | OR Gown | | | | | | | 829 | 5,800 | 5,800 |
| 58 | 10 | pcs. | Surgical Hole Towel Pure Cotton 80mx80m | | | | | | | 670 | 6,700 | 6,700 |
| 59 | 8 | pcs. | Surgical Towel 1mx1m | | | | | | | 100 | 800 | 800 |
| 60 | 20 | pcs. | Mayo Tray Cover | | | | | | | 150 | 3,000 | 3,000 |
| 61 | 45 | pcs. | Lap Sheet | | | | | | | 200 | 9,000 | 9,000 |
| 62 | 2 | pcs. | IV stand- 4 hooks | | | | | | | 2,250 | 4,500 | 4,500 |
| 63 | 5 | boxes | IV Catheter; G. 18, 20, 22, 24, 26 | | | | | | | 2,000 | 10,000 | 10,000 |
| 64 | 15 | pcs. | Intravenous infusion Set (Soluset) 150ML | | | | | | | 200 | 3,000 | 3,000 |
| 65 | 10 | sets | Blood transfusion IV tubing | | | | | | | 200 | 2,000 | 2,000 |
| 66 | 50 | sets | IV Tubing Macroset / IV Infusion Set, Adult | | | | | | | 40 | 2,000 | 2,000 |
| 67 | 50 | sets | Microset / IV Infusion Set, Pedia | | | | | | | 40 | 2,000 | 2,000 |
| 68 | 5 | sets | IV & Phlebotomy Practice Kit with Phlebotomy Supplies, IV Supplies, Nursing Student Supplies Practice & Perfect Venipuncture Techniques & Procedures with The Apprentice Doctor's IV & Phlebotomy Arm | | | | | | | 5,400 | 27,000 | 27,000 |
| 69 | 1 | unit | Suction Machine (Medium) | | | | | | | 24,000 | 24,000 | 24,000 |
| 70 | 2 | sets | Cautery Machine | | | | | | | 5,000 | 10,000 | 10,000 |
| 71 | 3 | sets | 12 lead ECG snap style cable | | | | | | | 3,333 | 10,000 | 10,000 |
| 72 | 15 | packs | ECG Sticker Electrode 50pcs./pack | | | | | | | 667 | 10,000 | 10,000 |
| 73 | 2 | sets | Fiber Optic ENT Otoscope Ophthalmoscope LED Diagnostic Set with case | | | | | | | 5,000 | 10,000 | 10,000 |
| 74 | 2 | units | Heavy duty industrial stand fan | | | | | | | 7,900 | 15,800 | 15,800 |
| 75 | 1 | unit | Universal Extension wheel Heavy Duty (15m) | | | | | | | 1,300 | 1,300 | 1,300 |
| 76 | 1 | unit | Universal Extension wheel Heavy Duty (25m) | | | | | | | 4,500 | 4,500 | 4,500 |
| 77 | 5 | pcs. | Fire extinguisher 10 lbs. (4), dry chemical | | | | | | | 1,200 | 6,000 | 6,000 |
| 78 | 10 | pcs. | Flash drive 64gb | | | | | | | 250 | 2,500 | 2,500 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----|---|------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----|-------|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------|----------------|--|--|
| | 79 | 2 | pcs. | Neurological Percussion Reflex Hammer for Deep Tendons Reflexes | | | | | | | | | | | | | | | | | 200 | 400 | 400 | | | | | | | | | | | | | | | | | | | | | | |
| | 80 | 3 | pcs. | Babinski Neurological Reflex Hammer | | | | | | | | | | | | | | | | | 200 | 600 | 600 | | | | | | | | | | | | | | | | | | | | | | |
| | 81 | 8 | pcs. | OR Slipper | | | | | | | | | | | | | | | | | 500 | 4,000 | 4,000 | | | | | | | | | | | | | | | | | | | | | | |
| | 82 | 2 | pcs. | Shoe Rack (5 tier) | | | | | | | | | | | | | | | | | 500 | 1,000 | 1,000 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 397,500 | 397,500 | | |

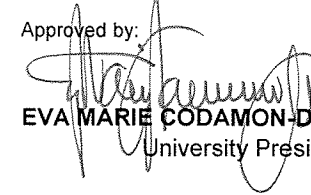
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