

(Ifugao State University) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Construction of Academic Building - Phase II	Lamut Campus	YES	Competitive Bidding	December 9, 2022	December 28, 2022	January 27, 2023	January 30, 2023	GoP	10000000	0	10000000	as per NEP - 20M, as per approved GAA 10M
10604010	Completion of Left and Right Wing of the Engineering Building	Lagawe Campus	YES	Competitive Bidding	December 28, 2022	January 16, 2023	January 27, 2023	January 30, 2023	GoP	5000000	0	5000000	
10604010	Construction of Crime Laboratory Building	Potia Campus	YES	Competitive Bidding	December 28, 2022	January 16, 2023	January 27, 2023		GoP	10000000	0	10000000	"For Later Release"
	Office Supplies Expenses and other Supplies and Materials Expense	Campus wide	YES	Competitive Bidding					GoP	0	0	0	
	Procurement of Common Office Supplies, Devices, Equipment & Furnitures, Computer Accessories, peripherals & Consumables	Lamut, Lagawe & Potia Campus	YES	Competitive Bidding					GoP	0	0	0	Consolidated Purchase Request
50203010, 50203990	Lot 1: Common Computer Supplies and Equipment - Lamut Campus	Lamut Campus	YES	Competitive Bidding	December 9, 2022	December 28, 2022	January 27, 2023	January 30, 2023	GoP	2242384	2242384	0	
50203010, 50203990	Lot 2: Common Office & Other Supplies - Lamut Campus	Lamut Campus	YES	Competitive Bidding	December 9, 2022	December 28, 2022	January 27, 2023	January 30, 2023	GoP	1644910	1644910	0	
50203010, 50203990	Lot3: Common Office & Computer Supplies - Lagawe Campus	Lagawe Campus	YES	Competitive Bidding	December 28, 2022	January 16, 2023	January 27, 2023	January 30, 2023	GoP	642273	642273	0	
50203010, 50203990	Lot 4: Common Office & Computer Supplies - Potia Campus	Potia Campus	YES	Competitive Bidding	December 28, 2022	January 16, 2023	January 27, 2023	January 30, 2023	GoP	478980	478980	0	

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