ANNEX B

(lfugao State University) Procurement Monitoring Report as of January 31, 2023

										1,653,407.74	1,65		9	ontract Pric	Total Savings (Total Alloted Budget - Total Contract Price)	Moted Bud	ings (Total /	Total Savi												
								26	18,355,139.26	_			ă	s Conduct	Total Contract Price of Procurement Actitvites Conducted	rocureme	t Price of F	I Contrac	Tota											
							_				8	20,008,547.00	8	nt Activiti	get of Procurement Activities	Budget of	Total Alloted Bud	Tot						-			SACON STREET,	0000		-
-	å	2023	2023	2023	2023	on, 2023	COA			0		478,980.00	478980	န	8	ny 31. 45 CD	January 30, January 31 2023 2023	January 27, Janua 2023 2023	January 26, 2023 20	January 20, 2023	January 18, 2023	January 16, 2023	2/6	January 4, 2023	December 28, 2023	Competitive Bldd n/e	YES Comp	Lagawe	Let 4: Common Office & Computer Supplies - Potte Campus	50203010, Lot 4
-							COA COA IFSU-EMPC Manager,					642,273.00	642273	G P	8	ny 31, 45 CD	nuary 30, January 31, 23 2023	January 27, January 30, 2023 2023	January 26, 2023 Ja	January 20, Jan 2023	January 18, J 2023	January 16, 2023	7/8	January 4, 2023	December 26, 2022 .	Competitive Bldd n/a	YES Comp	Lagawe	Lot3: Common Office & Computer Lagawe Supplies - Lagawe Campus Campus	50203010, Lot3:
-	8 8				1		Contractors Association, COA IFSU-EMPC Manager, Breakland of thomas		1,600,000.00	1600000		1,644,910.00	1644910	G _o p	8	v 31. 45 CD	nuary 30, January 31, 2023	January 27, January 30, 2023 2023	January 24, 2023 20	January 9, Jan 2023	January 4, J 2023 2	December 28, 2022	n/e	December 16, 2022	December 9- 28, 2023	Competitive Bidd n/s	YES Comp	Lamut Campus	Lot 2: Common Office & Other Lamut Supplies - Lamut Compus Campu	50203010, Lot 2
	8 8					, ,		6	2,242,000.00	2242000		2,242,384.00	2242384	တ္မွ	8	731, 45 CD	uary 30, January 31, 2023	January 27, January 30, 2023 2023	January 24, 2023 200	January 9. Jan 2023	January 4, J. 2023	December 28, 2022	n/a	December 16, 2022	December 9- 26, 2022	Competitive Bldd n/a	YES Compa	Lamut	Lamui	50203010, Supplies Campus
Consolidated Purchase Request						1	ISSILEMPO Manager			0			0							,								Lamut, Lagewe & Potla Campus		Expense Procurem Supplies, Furnitures peripheral
T					+	1								-														Campus	Office Supplies Expenses and other Supplies and Materials	Office
	180 CD	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	IFSU-EMPC Manager, 4,844,937.29 President of flugae Contractors Association, COA	4,844,837.28		4844937.28	5,000,000,00		5000000	G P	8	/31. 180 CD	Jany 30, January 31, 2023	January 27, January 30, 2023	January 26, 2023 Jan	January 20, Janu 2023	January 18. Ja 2023 20	January 16, 4	7/8	January 4, 2023	December 28, 2022	Competitive Bidd n/e	YES Compet	agawo	n of Left and Right Wing	10804010 Compl
as per NEP - 20M, as per approved GAA - 10M	320 CD	December 13, 2023	December 13, 2022	December 13, 2022	December 13, 2022	December 13, 2022	IFSU-EMPC Manager, 9,889,201.98 President of Ilugae Contractors Association, COA	9,888,201.98		9668201.98	10,000,000.00		10000000	G P	¥	731, 320 CD	any 30, January 31, 2023	January 27, January 30, 2023	January 26, 2023 January 26, 2023 202	January 9, Janu	January 4, Ja 2023 20	December J 28, 2022 2	7/8	December 16, 2022	December 9- 26, 2022	Competitive Bidd n/s	YES	ACTIVITIES Larnut Campus	ROCUREMENT A	OMPLETED P
	Completion/ Acceptance (If applicable)		Evaluation	of Bids	Check	Cont	Observers	8	· School School	9	8	MOOE	Total	8 8	ny/ inspection & Acceptance	eto Delivery/ ed Completion	Contract Notice to Signing Proceed	Award Sign	Date of BAC Not Resolution Avaird Award	Post Qual	Bid P Evaluation	Sub/Open of Bids	Eligibility S Check	Pre-bid Conf	Ads/Post of	Pre-Proc Conference				
(Explaining changes from the APP)		ost Qual	Bid	Sub/Open	Eligibility	Pre-bid	List of invited		Manage Cook (r iii)			ABC (PMP)		of Funds					activity	Actual Procurement Activity	Actual P					e of	Is this an Early Mode of Procurement Procurement	PMO/ Is this	Procurement E	(PAP)
Remarks		tion	ipt of invital	Date of Receipt of Invitation	F			9	ract Cost (Ph	Cont		1040														:				



ON-GOING PROCUREMENT ACTIVITIES Construction of Crime Laboratory Building

Potla Campus

YES

December December n/a 21, 2022 21, 2022

January 9, 2023

January 26, 2023

January 27, 2023

320 CD

10000000

10,000,000.00 9,471,486.88

9,471,486.68 Manager, President r.23, r.23

320 CD

For later Release



Total Alloted Budget of On-going Procurement Activities

10,000,000.00

