

ANNEX B

(Ifugao State University) Procurement Monitoring Report as of January 31, 2023

INGGAS STATE UNIVERSITY / PROCUREMENT MONITORING REPORT - 2024																															
Code (PAB)	Procurement Project	PAB/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Auction of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check		Sub-Open of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
10004010	Construction of Academic Building - Phase II	Lamar Campus	YES	Competitive Bids		December 20, 2022	December 16, 2022	n/a	December 20, 2022	January 4, 2023	January 8, 2023	January 20, 2023	January 20, 2023	January 27, 2023	January 30, 2023	January 31, 2023	320 CD		10000000	10,000,000.00	966501.89	IFSU-EMPC Manager, President of Inggas Contractors Association, COA	December 13, 2022	December 13, 2022	December 13, 2022	December 13, 2022	December 13, 2022	320 CD	as per IEP - 20M, as per approved GAA - 10M		
10004010	Completion of Lab and Right Wing of the Engineering Building	Laguana Campus	YES	Competitive Bids		December 20, 2022	January 4, 2023	n/a	January 16, 2023	January 18, 2023	January 20, 2023	January 20, 2023	January 27, 2023	January 30, 2023	January 31, 2023	180 CD		50000000	5,000,000.00	484407.28	IFSU-EMPC Manager, President of Inggas Contractors Association, COA	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	180 CD				
	Office Supplies Expenses and other Supplies and Materials	Various Campus															0	0		0									Consolidated Purchase Request		
	Procurement of Common Office Supplies, Devices, Equipment & Furniture, Computer Accessories, Peripherals & Consumables	Laguana Campus															0	0		0											
50000010	Lot 1: Common Computer Supplies and Equipment - Lamar Campus	Lamar Campus	YES	Competitive Bids		December 20, 2022	December 16, 2022	n/a	December 20, 2022	January 4, 2023	January 8, 2023	January 24, 2023	January 24, 2023	January 27, 2023	January 30, 2023	January 31, 2023	45 CD		2242384	2,242,384.00	2242000	IFSU-EMPC Manager, President of Inggas Contractors Association, COA	December 13, 2022	December 13, 2022	December 13, 2022	December 13, 2022	December 13, 2022	45 CD			
50000010	Lot 2: Common Office & Other Supplies - Lamar Campus	Lamar Campus	YES	Competitive Bids		December 20, 2022	December 16, 2022	n/a	December 20, 2022	January 4, 2023	January 8, 2023	January 24, 2023	January 24, 2023	January 27, 2023	January 30, 2023	January 31, 2023	45 CD		1644810	1,644,810.00	1600000	IFSU-EMPC Manager, President of Inggas Contractors Association, COA	December 13, 2022	December 13, 2022	December 13, 2022	December 13, 2022	December 13, 2022	45 CD			
50000010	Lot 3: Common Office & Computer Supplies - Laguana Campus	Laguana Campus	YES	Competitive Bids		December 20, 2022	January 4, 2023	n/a	January 16, 2023	January 18, 2023	January 20, 2023	January 20, 2023	January 27, 2023	January 30, 2023	January 31, 2023	45 CD		642273	642,273.00	0	IFSU-EMPC Manager, President of Inggas Contractors Association, COA	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	45 CD				
50000010	Lot 4: Common Office & Computer Supplies - Padi Campus	Laguana Campus	YES	Competitive Bids		December 20, 2022	January 4, 2023	n/a	January 16, 2023	January 18, 2023	January 20, 2023	January 20, 2023	January 27, 2023	January 30, 2023	January 31, 2023	45 CD		478880	478,880.00	0	IFSU-EMPC Manager, President of Inggas Contractors Association, COA	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	January 3, 2023	45 CD				
Total Allocated Budget of Procurement Activities																	20,008,547.00														
Total Contract Price of Procurement Activities Conducted																															
Total Savings (Total Allocated Budget - Total Contract Price)																			18,355,139.26												
																			1,653,407.74												
ON-GOING PROCUREMENT ACTIVITIES																															
10004010	Construction of Crime Laboratory Building	Padi Campus	YES	Competitive Bids		December 21, 2022	December 21, 2022	n/a	January 9, 2023			January 26, 2023	January 27, 2023	January 27, 2023			320 CD		10000000	10,000,000.00	9,471,486.88	IFSU-EMPC Manager, President of Inggas Contractors Association, COA	December 23, 2022	December 23, 2022	December 23, 2022	December 23, 2022	320 CD	For later Release			
Total Allocated Budget of On-going Procurement Activities																	10,000,000.00														
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