

IFUGAO STATE UNIVERSITY - Supplemental Annual Procurement Plan (JULY-DECEMBER 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<u>GENERAL FUND</u>											
	NEGOTIATED PROCUREMENT INFRASTRUCTURE											
50213040-99	Repair & Improvement of Humanities Bldg (Water System)	Lamut Campus	NP-53.9 - Small Value Procurement	Aug 18 - 24, 2022	Oct-22	Nov-22	Nov-22	GoP	168,268.75		168,268.75	
50213040-99	Repair & Improvement of Student Habitat (Water System)	Lamut Campus	Competitive Bidding	Oct 8 - 12, 2022	Nov-22	Nov-22	Nov-22	GoP	135,768.75		135,768.75	

50213040-99	Various Repairs and Maintenance Projects - Repairs and Maintenance: Hot & Cold kitchen - Repairs and Maintenance: CBM Ladies CR - Repairs and Maintenance: CCJE Electrical repair - Repairs and Maintenance: RDET Laboratory repair - Repairs and Maintenance: CBM Building (window) repair - Repairs and Maintenance: CAE Men's CR - Repairs and Maintenance: CAF CR repair (male & female) - Repairs and Maintenance: COE CR repair - Repairs and Maintenance: AVR repair - Repairs and Maintenance: Restobar CR repair - Repairs and Maintenance: CBM Cat Walk repair - Repairs and Maintenance: Cattle Ranch Gate Repair - Repairs and Maintenance: Chungalao Main Door Repair - Repairs and Maintenance: Habitat Doors repair (1st & 2nd floor) - Repairs and Maintenance: Admin Water System Repair - Repairs and Maintenance: Admin Door Repair (entrance & exit) - Repairs and Maintenance: BOF Roofing Repair - Repairs and Maintenance: Restobar Roofing Repair - Repairs and Maintenance: Library Male CR Repair - Repairs and Maintenance: Library Female CR Repair - Repairs and Maintenance: CCS CR Water System Repair - Repairs and Maintenance: Socio BLDG Electrical System - Repairs and Maintenance: Student Center	Potia Campus	NP-53.9 - Small Value Procurement	Aug 9 - 12, 2022	Oct-22	Oct-22	Oct-22	GoP	532,320.00		532,320.00	
	Total amount for GF=										<u>836,357.50</u>	
	SPECIAL TRUST FUND											

50211990-00	Hiring of Consultancy for ISO 9001:2015 Public Training Courses	Lamut Campus	NP-53.5 Agency-to-Agency	Aug 6 - 11, 2022	Sep-22	Sep-22	Sep-22	GoP	200,000.00	200,000.00		
50211990-00	Hiring of Certifying of Body for ISO Certification	Lamut Campus	NP-53.5 Agency-to-Agency	Nov 23 -28, 2022	Dec-22	Dec-22	Dec-22	GoP	350,000.00	350,000.00		
50211990-00	Procurement of Services for PQA Application	Lamut Campus	NP-53.9 - Small Value Procurement	Dec 30, 2022 - Jan 2, 2023	Jan-23	Jan-23	Jan-23	GoP	495,000.00	495,000.00		
	NEGOTIATED PROCUREMENT - GOODS											
50205030-00	Internet Subscription (Upgrade)	Potia Campus	NP-53.9 - Small Value Procurement	Nov 30 - Dec 6, 2022	Jan-23	Jan-23	Jan-23	GoP	780,000.00	780,000.00		
	Total amount for STF=									7,335,867.22		
TOTAL AMOUNT FOR MOOE										1,825,000.00		
TOTAL AMOUNT FOR CAPITAL OUTLAY											6,347,224.72	
GRAND TOTAL (MOOE + CAPITAL OUTLAY)=										8,172,224.72		

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