QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2022

State Universities and Colleges (SUCs) IFUGAO STATE UNIVERSITY

Agency :

۲

< not applicable >

Organization Code (UACS) :

			Physica	I Target (B	udget Year))	Ph	ysical Acc	omplishme	nt (Budget	Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000 0000										<u>،</u> د	• 1	,
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam					70%	70%							
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					36%	36%							
that are employed													
Output Indicators													
1. Percentage of undergraduate students		86%		86%		86%	86.01%		86%				
enrolled in CHED-identified							(6250/726 7)		(8019/933 1)				
and RDC-identified priority programs													
2. Percentage of undergraduate programs			71%	71%	71%	71%		9 1%	9 1%				
with accreditation								(29/32)	(29/32)				
ADVANCED EDUCATION PROGRAM	32010000000												
OO : Higher education research improved to promote economic						:							
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree				14%		14%			0% (0/28)				Q3- The target is unmet since most or 26 graduate school faculty got their doctorate degree. Also, there are 2 who discontinued their schooling to prioritize the need of additional faculty in the undergraduate program
programs (Ph.D.) or													

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years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for					7%	7%							
commercialization or livelihood			· · · · · · · · · · · · · · · · · · ·										
improvement or													
d. whose research work resulted in an					7%	7%							
extension program									-				
Output Indicators													
1. Percentage of graduate students enrolled		100%		100%		100%	100%	100%	100% (688/688)				
in research degree programs													
2. Percentage of accredited graduate				100%		100%			100%				
programs									(11/11)				
RESEARCH PROGRAM	32020000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last		5	8	8	8	29		15	7				
three years utilized by the industry or													
by other beneficiaries													

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Agency :

State Universities and Colleges (SUCs) IFUGAO STATE UNIVERSITY

< not applicable >

Organization Code (UACS) :

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totai	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators									[
1. Number of research outputs completed		3	10	13	10	36	1	8	13				Q2- Researches unfinished for the quarter are still on progress.
within the year				•									
2. Percentage of research outputs published		,	7%	10%		17%		13.89%	13.89%				Q3- Carry over Q2
in internationally-refereed or CHED								(5/36)	(5/36)				
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000				·								
OO : Community engagement increased		••				· · · · · · · · · · · · · · · · · · ·	1					1	
Outcome Indicator							1						
1. Number of active partnerships with LGUs,		80	20	24		124	85	24	17				Q3- Some targets for the quarter were accomplished in Q1 and Q2
industries, NGOs, NGAs, SMEs, and													

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Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
other stakeholders as a result of				-									
extension activities													
Output Indicators													
1. Number of trainees weighted by the		300	2,563	2,727	2,255	7,845	887	3,311.25	2,060.25				Q3 - There were trainings for Q3 that were undertaken in advance.
length of training													
2. Number of extension programs organized	_	1	2	2		5	2	2	3				
and supported consistent with the SUC's	-					_		_			_		
mandated and priority programs				_	_				_	_			
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%				
training course/s as satisfactory or													
higher in terms of quality and relevance												Δ	Λ

Prepared By:

RHODAS. BUNOAN, PHD Director, Planning 2022-10-25 11:00:44

JULIET C. DANIELS, PHD Director, Finance

In coordination with:

2022-10-25 11:00:44

Approved CODAMON-DUGVON, PHD EVA MARIE University President III 2022-10-25 11:06:40

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QUARTERLY PHYSICAL REPORT OF OPERATION

As ofSeptember 30, 2022

State Universities and Colleges (SUCs) IFUGAO STATE UNIVERSITY

Agency :

< not applicable >

Organization Code (UACS) :

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of the following:													
a. pursuing advanced research degree				14%		14%			0% (0/28)				Q3- The target is unmet since most or 26 graduate school faculty got their doctorate degree. Also, there are 2 who discontinued their schooling to prioritize the need of additional faculty in the undergraduate program
programs (Ph.D.) or													

b. actively pursuing within the last three (3)	1			1	21%	21%			J .	E	I
years (investigative research, basic											
and applied scientific research, policy											
research, social science research) or											
c. producing technologies for					7%	7%					
commercialization or livelihood											
improvement or											
d. whose research work resulted in an					7%	7%					
extension program											
Output Indicators											
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programs									(11/11)		
RESEARCH PROGRAM	0000										
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3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%				
training course/s as satisfactory or												_	
higher in terms of quality and relevance											and the second second second second		

Prepared By:

mon RHODAS. BUNOAN, PHD

Director Planning 2022-10-25 11:00:44

JULIET C. DANIELS, PHD Director, Finance

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In coordination with:

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Approved BY:

University President/III 2022-10-25 11:06:40

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