IFUGAO STATE UNIVERSITY

Nayon, Lamut, Ifugao

PROCUREMENT MONITORING REPORT January - June 2022

| As of June 30, 2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------|-----------------------------------------|--------------------------------------|-----------------|----------------------|---------------------|-------------------|-------------------|--------------------------|-------------|----------------------------------------------------------|-------------------------------|--------------------|------------|---------------|---------------|--------------|-----------------------------------------------|----------------------------------------------------------------------|------------------|-----------------|----------------------|------------------|-------------------|-----------|-----------------------------------------------------|-------------------------------------|
| Code | Procurement Procurement | PMO/ | Mode of | ACTUAL PROCURMENT ACTIVITY Source of AI | | | | | | | | | | ABC (PhP) Contract Cost (PhP) | | | | | | List of Invited Date of Receipt of Invitation | | | | | | Remarks | | | |
| (UACS/PAP) | Program/Project | End-User | Procurement | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual No A | tice of Con ward Sign | ract Notion | ce to Delivery/ Acceptance ceed Completion / Turnover | Funds | Total | MOOE | со | Total | MOOE | со | Observers | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Contract Delivery Award Signing Accept | (Explaining change from the APP) |
| COMPLETED | PROCUREMENT ACTI | VITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. PUBLIC E | SPECIAL TRUST FUND IDDING - INFRASTRU | CTURE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10604020 | FINISHING OF ENGINEERING BUILDING | LAGAWE CAMPUS | Public Bidding | n/a | Dec 15, 2021 - Jan 03, 2022 | 21-Dec-21 | 03-Jan-22 | 03-Jan-22 | 06-Jan-22 | 11-Jan-22 24- | Jan-22 27-Ja | n-22 06-A | pr-22 185 days | | 2,000,000.00 | | 2,000,000.00 | 1,677,999.99 | | 1,677,999.99 | IFSU-EMPC Manager, Pres Ifugao Contractors Association, COA | N/A | 21-Dec-21 | 21-Dec-21 | 03-Jan-22 | 06-Jan-22 | 11-Jan-22 | 24-Jan-22 27-Jan-22 185 DAYS | Awarded, On-Goin |
| | | ļ. | | 1 | | | | | | | | | TOTAL: | - | 2 | 2,000,000 | 00 | | 1,677,999.99 | 9 | | | | | 4 | | | l | 4 |
| B. PUBLIC E | | I | | | 1 | | | | | | | | | | | | I | | | | | | 1 | | | ı | | | |
| 50204020 | UPGRADING OF ELECTRICAL ENGINEERING LABORATORIES | LAGAWE CAMPUS | Public Bidding | 14-Nov-21 | Dec 15, 2021 - Jan 03, 2022 | 21-Dec-21 | 03-Jan-22 | 03-Jan-22 | 06-Jan-22 | 11-Jan-22 06- | Jun-22 07-Ji | n-22 07-Ju | un-22 30 DAYS | | 22,000,000.00 | | 22,000,000.00 | 21,980,000.00 | | 21,980,000.00 | IFSU-EMPC Manager, Pres Ifugao Contractors Association, COA | 14-Nov-22 | 21-Dec-21 | 03-Jan-22 | 03-Jan-22 | 06-Jan-22 | 11-Jan-22 | 06-Jun-22 07-Jun-22 30 DAY: | S Awarded |
| 10605030 | STRENGTHENING THE INFORMATION TECHNOLOGY: LOT 1 REFURBISHMENT OF EXISTING LAB. | LAMUT CAMPUS | Public Bidding | N/A | JAN 19 - FEB 7, 2022 | 25-Jan-22 | 07-Feb-22 | 07-Feb-22 | 09-Feb-22 | 11-Feb-22 21- | Feb-22 22-Fe | b-22 01-M | lar-22 30 DAYS | | 546,000.00 | | 546,000.00 | 545,600.00 | | 545,600.00 | IFSU-EMPC Manager, Pres Ifugao Contractors Association, COA | N/A | 25-Jan-22 | 07-Feb-22 | 07-Feb-22 | 09-Feb-22 | 11-Feb-22 | 21-Feb-22 22-Feb-22 30 DAY: | Goods Delivered |
| 10605030 | STRENGTHENING THE INFORMATION TECHNOLOGY: LOT 2 ESTABLISHMENT OF IT ASSESSMENT CENTER | LAMUT CAMPUS | Public Bidding | N/A | JAN 19 - FEB 7, 2022 | 25-Jan-22 | 07-Feb-22 | 07-Feb-22 | 09-Feb-22 | 14-Feb-22 21- | Feb-22 22-Fe | b-22 14-M | lar-22 30 DAYS | | 625,000.00 | | 625,000.00 | 619,000.00 | | 619,000.00 | IFSU-EMPC Manager, Pres Ifugao Contractors Association, COA | N/A | 25-Jan-22 | 07-Feb-22 | 07-Feb-22 | 09-Feb-22 | 14-Feb-22 | 21-Feb-22 22-Feb-22 30 DAY: | Goods Delivered |
| 50205030 | PROVISIONING OF ONE YEAR MANAGED INTERNET SERVICES | LAMUT / LAGAWE CAMPUS | Public Bidding | 07-Jan-22 | JAN 25 - FEB 14, 2022 | 31-Jan-22 | 14-Feb-22 | 14-Feb-22 | 16-Feb-22 | 16-Feb-22 24- | Feb-22 01-M | ar-22 28-A | pr-22 1 YEAR | | 2,940,000.00 | | 2,940,000.00 | 2,938,000.00 | | 2,938,000.00 | IFSU-EMPC Manager, Pres Ifugao Contractors Association, COA | 07-Jan-22 | 31-Jan-22 | 14-Feb-22 | 14-Feb-22 | 16-Feb-22 | 16-Feb-22 | 24-Feb-22 01-Mar-22 1 year | Awarded, On-Goin |
| 10605030 | ESTABLISHMENT OF VITUAL ROOM | IFSU ALL CAMPUS | Public Bidding | N/A | DEC 4-22, 2021 | 10-Dec-21 | 22-Dec-21 | 22-Dec-21 | 10-Jan-22 | 13-Jan-22 26- | Jan-22 21-Fr | b-22 10-M | ay-22 30 DAYS | | 2,039,400.00 | | 2,039,400.00 | 2,020,000.00 | | 2,020,000.00 | IFSU-EMPC Manager, Pres Ifugao Contractors Association, COA | N/A | 10-Dec-21 | 22-Dec-21 | 22-Dec-21 | 10-Jan-22 | 13-Jan-22 | 26-Jan-22 21-Feb-22 30 DAY: | Goods Delivered |
| 10605030 | CAMPUS AREA NET WORK: ADDRESSING THE EDUCATIONAL GAPS OF COVID-19 THUOGH UPGRADING OF TECHNOLOGY INFRASTRUCTURE | IFSU ALL CAMPUS | Public Bidding | 14-Nov-21 | DEC 16, 2021 - JAN 4, 2022 | 22-Dec-21 | 04-Jan-22 | 04-Jan-22 | 06-Jan-22 | 14-Jan-22 21- | Jun-22 24-Jı | n-22 29-Ju | un-22 9 MONTHS | | 11,730,865.00 | | 11,730,865.00 | 11,721,291.00 | | 11,721,291.00 | IFSU-EMPC Manager, Pres Ifugao Contractors Association, COA | 14-Nov-21 | 22-Dec-21 | 04-Jan-22 | 04-Jan-22 | 06-Jan-22 | 14-Jan-22 | 21-Jun-22 24-Jun-22 MONTH | S Awarded, On-Going |
| | | l | | 1 | - | ļ ļ | | | | | | | TOTAL: | 1 | 3 | 9,881,265 | .00 | | 39,823,891.0 | 0 | | | | 1 | | l . | | | <u> </u> |
| | PROCUREMENT OF BRAND NEW VAN TYPE VEHICLE | POTIA CAMPUS | Two Failed biddings | n/a | MAR 1-7, 2022 | N/A | N/A | N/A | N/A | N/A 25- | Mar-22 31-M | ar-22 31-M | lar-22 30 DAYS | | 2,000,000.00 | | 2,000,000.00 | 1,838,200.00 | | 1,838,200.00 | n/a | N/A | N/A | N/A | N/A | N/A | N/A | 25-Mar-22 31-Mar-22 30 DAY | Goods Delivered |
| | | | | 1 | | | | | | | | | TOTAL: | | | 2,000,000. | 00 | | 1,838,200.00 | 0 | | | | | | | | | |
| | | | | | | | | | | Total | | | Budget of Procurement Actityites Co | | cted 43,340,090.99 | | | | | | | | | | | | | | |
| | | | | | | | | | | Total S | Savings (T | tal Allote | ed Budget - Total Contra | ct Price) | rice) 541,174.01 | | | | |] | | | | | | | | | |
| ON-GOING | PROCUREMENT ACTIVE | ITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10605030 | Procurement of Equipment & Supplies w Bandwidth & Cloud Hosting for the Implementation of Smart Campus Project, "Unified Learning Environment: Enhancing IFSU-LMS & Infrastructure" | Lamut Campus | Public Bidding | n/a | June 25 - July 12, 2022 | | | | | | | | 30 days | | 9,635,450.00 | | | | | | | | | | | | | | Bidding on Process |
| | Procurement of Various Laboratory Eqpt. Lot 1: Upgrading of Food Processing Laboratory | | | | | | | | | | | | 30 days | | 1,318,332.36 | | | | | | | | | | | | | | |
| 50213040-99 | Lot 2: Upgrading of the Banana Tissue Culture Laboratory | Lamut Campus | Public Bidding | n/a | June 25 - July 12, 2022 | | | | | | | | 30 days | | 802,681.64 | | | | | | | | | | | | | | Bidding on Process |
| | Lot 3: Upgrading of Indoor & Controlled Laboratory Production Facilities for Agaricus Bisporus | | | | | | | | | | | | 30 days | | 968,114.30 | | | | | | | | | | | | | | |
| IFSU-A | Procurement of Various Equipment & Furniture DM-BAC-FO | 003 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Rev. 00 (May 08, 2019)

| 10605030 | Lot 1: ICT Equipment | | 1 1 | | I I | 1 | 1 | 1 1 | 1 | 30 days | | 623,000.00 | 1 | 1 1 | 1 1 | L | 1 1 | I | 1 1 | 1 1 | 1 1 |
|-------------|------------------------------------------------------------------------------------|--------------------|----------------------------|-----|-------------------------------|---|-------|-------------------|-----------|--------------------|-----------|---------------------------------------|---|-----|-----|---|-----|---|-----|-----|--------------------|
| 10607010 | Lot 2: Furnitures & | Lamut Campus | Public Bidding | n/a | June 29 - July 18, 2022 | | | | F | 30 days | | 355,000.00 | | | | | | | | | Bidding on Process |
| | Fixtures Lot 3: Other Machinaries & | | | | 2022 | | | | ŀ | | | | | | | | | | | | |
| 10605990 | Equipment | | | | | | | | | 30 days | | 125,500.00 | | | | | | | | | |
| | Procurement of Various Equipment & Furniture | | | | | | | | | | | | | | | | | | | | |
| 10605030 | Lot 1: IT Equipment's & | Lagawe Campus | Public Bidding | n/a | June 29 - July 18, 2022 | | | | | 30 days | | 1,789,050.00 | | | | | | | | | Bidding on Process |
| 50203990 | Accessories Lot 2: Other Supplies | | | | 2022 | | | | ŀ | 30 days | | 247,270.00 | | | | | | | | | |
| | Procurement of Admin | | | | | | | | | | | | | | | | | | | | |
| | Office Equipment Lot 1: IT Equipment, | IEOU AII | | | June 29 - | | | | | | | | | | | | | | | | |
| 10605030 | Devices & Furnitures | IFSU All Campus | Public Bidding | n/a | July 18, 2022 | | | | | 30 days | | 1,138,500.00 | | | | | | | | | Bidding on Process |
| 10605020 | Lot 2: Equipment & Livestreaming (Broadcasting) | | | | | | | | | 30 days | | 191,080.00 | | | | | | | | | |
| | Procurement of Common Office Supplies, Materials, | | | | | | | | | | | | | | | | | | | | |
| | Devices, Janitorial Supplies, Accessories, | | | | | | | | | | | | | | | | | | | | |
| | Peripherals, Consumables and Equipment & Furniture | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 50203990 | Lot 1: Common Office Supplies, Materials & | Lamut | | | June 29 - | | | | | 30 days | | 2,714,879.00 | | | | | | | | | |
| | Devices, Janitorial Supplies & Furnitures | Campus | Public Bidding | n/a | July 18, 2022 | | | | | | | | | | | | | | | | Bidding on Process |
| 1060502 | Lot 2: Crime Laboratory Supplies, Materials & Equipment | | | | | | | | | 30 days | | 498,600.00 | | | | | | | | | |
| | Lot 3: Common Computer | | | | | | | | | | | | | | | | | | | | |
| 10605030 | Supplies, Devices, Accessories, Peripherals, | | | | | | | | | 30 days | | 2,753,700.00 | | | | | | | | | |
| | Consumables and Equipment | | | | | | | | | | | | | | | | | | | | |
| B. NEGOTIA | TED PROCUREMENT - 1 | INFRASTRU | ICTURE | | | | | | | | | | | | | | | | | | |
| 10604990 | Establishment of Facilities (Isolation & MRF) | Tinoc Campus | Small Value Procurement | n/a | June 3-9, 2022 | | | | | 16 days | | 291,000.00 | | | | | | | | | Bidding on Process |
| 50213040-01 | Repair of Ceiling Roofing & Room (CBM) | Potia Campus | Small Value Procurement | n/a | June 22- 29, 2022 | | | | | | | 150,192.00 | | | | | | | | | Bidding on Process |
| 1060499 | Improvement of Gate (CAF) | Potia Campus | Small Value Procurement | n/a | June 22- 29, 2022 | | | | | | | 200,000.00 | | | | | | | | | Bidding on Process |
| 10801020 | SMS Subsription (AIMS) & Web Domain Subscription (TLD) | Lamut Campus | Small Value Procurement | n/a | June 25- 30, 2022 | | | | | | | 110,000.00 | | | | | | | | | Bidding on Process |
| 10604990 | Construction of Native House | Potia Campus | Small Value Procurement | n/a | July 2-7, 2022 | | | | | | | 180,000.00 | | | | | | | | | Bidding on Process |
| 10604990 | Construction of Concrete Benches & Tables | Lamut Campus | Small Value Procurement | n/a | July 7-13, 2022 | | | | | | | 223,622.00 | | | | | | | | | Bidding on Process |
| 10604990 | Construction of Solar Lights | Lomust | Small Value Procurement | n/a | July 7-13, 2022 | | | | | | | 91,000.00 | | | | | | | | | Bidding on Process |
| 50213040-01 | Major Repair of IFSU Eye Center | Potia | Small Value Procurement | n/a | July 14-21, 2022 | | | | | | | 880,000.00 | | | | | | | | | Bidding on Process |
| | | Campus | Frocurement | | 2022 | | | | | | | | | | | | | | | | |
| 50213040-99 | Repair & Maintenance - Equipment (Retrifitting for Instructional Facilities) | Potia Campus | Small Value Procurement | n/a | July 14-19, 2022 | | | | | | | 880,000.00 | | | | | | | | | Bidding on Process |
| | Enhancement of Agriculture | Tinoc | Two Failed | | July 15-18, | | | | | | | | | | | | | | | | |
| 10604020 | Science Laboratory | Campus | Biddings | n/a | 2022 | | | | | 90 days | | 1,174,356.48 | | | | | | | | | Bidding on Process |
| | | | | | | | Total | I Allotted Rudget | t of On-a | oing Procurement A | ctivities | 27,341,327.78 | | | | | | | | | |
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REMELYN O. BUNGIHAN BAC Secretariat mended for Approval by

FREDDIE B. CADAY, Ph. D. BAC Chairberson APPROVED:

EVA MARIE CODAMON DUGYON, Ph. D. Head of the Proturing Entry