

**(IFUGAO STATE UNIVERSITY ) 1st Supplemental Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Repair and Maintenance</b>												
50213040-01	Building and Structures	All Campus	NO		1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GoP	3,747,000.00			Repair and Maintenance of Buildings from 1st - 4th Quarter
	Lot 1: Repair & Improvement of Glass Wall Admin Bldg. 3rd and	Main Campus	NO	NP-53.9 - Small Value Procurement	Qtr 2	Qtr 2	Qtr 2	Qtr 2	GoP			181,522.85	
	Lot 2: Repair and Improvement of Old Admin Bldg. (Comfort Rooms)	Main Campus	NO	NP-53.9 - Small Value Procurement	Qtr 2	Qtr 2	Qtr 2	Qtr 2	GoP			141,231.30	
	Lot 3: Repair & Improvement of Forestry Building (DTHS)	Main Campus	NO	NP-53.9 - Small Value Procurement	Qtr 2	Qtr 2	Qtr 2	Qtr 2	GoP			542,758.13	
	Repair & Improvement of RDET Building	Main Campus	NO	NP-53.9 - Small Value Procurement	Qtr 2	Qtr 2	Qtr 2	Qtr 2	GoP			200,000.00	
10607010-00	<b>Furnitures and Fixtures</b>	All Campus	NO	NP-53.9 - Small Value Procurement	Qtr 3-4	Qtr 3-4	Qtr 3-4	Qtr 3-4	GoP	346,000.00		346,000.00	As indicated
									<b>TOTAL=</b>	<b>4,093,000.00</b>			

Prepared by:

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