

IFUGAO STATE UNIVERSITY
Nayon Lamut, Iligao

Procurement Monitoring Report

January - June 2022
as of June 30, 2022

Code (UACS/P-AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conf	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Source of Funds	Total	ABC (RNP) MOOE	CO	Total MOOE	CO	List of Invited Observers	Pre-bid Conf	Date of Receipt of Invitation	Sub/Opening of Bids	Actual Procurement Activity	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Source of Funds	Total	ABC (RNP) MOOE	CO	Total MOOE	CO	Remarks (Explaining changes from the AFP)
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COMPLETED PROCUREMENT ACTIVITIES

GENERAL FUND

A. PUBLIC BIDDING - INFRASTRUCTURE																																														
10604010	Enhancement of Drainage Canal System	IFSU Lamut Campus	Public Bidding	14-Nov-21	15-Dec-21	21-Dec-21	03-Jan-22	03-Jan-22	08-Jan-22	11-Jan-22	21-Jan-22	26-Jan-22	31-Jan-22	GF	15,000,000.00			15,000,000.00		IFSU-EMPC Manager, Pres-Iligao Contractors Association, COA	21-Dec-21	03-Jan-22	03-Jan-22	06-Jan-22	11-Jan-22	320 CD	Awarded, Project Ongoing																			
10604010	Completion of Eastern Main Pipeline (Additional Work)	IFSU Palala Campus	Public Bidding	27-Nov-20	15-Dec-21	21-Dec-21	03-Jan-22	03-Jan-22	7-Jan-22	20-Jan-22	24-Jan-22	27-Jan-22	21-Feb-22	GF	1,939,582.21			1,939,582.21		IFSU-EMPC Manager, Pres-Iligao Contractors Association, COA	21-Dec-21	03-Jan-22	03-Jan-22	7-Jan-22	20-Jan-22	90 CD	Awarded, Project Ongoing																			
TOTAL:																																														
															16,939,582.21																15,169,067.62															

B. PUBLIC BIDDING - GOODS

60203010	Procurement of Common Office Supplies, Devices (1st - 2nd Quarter 2022) (Consolidated)	IFSU, All Campus	Public Bidding	14-Nov-21	15-Dec-21	05-Jan-22	17-Jan-22	17-Jan-22	19-Jan-22	20-Jan-22	26-Jan-22	28-Jan-22	31-Jan-22	GF	2,998,986.00			2,998,986.00		IFSU-EMPC Manager, Pres-Iligao Contractors Association, Member - Philippine Chamber of Commerce COA	05-Jan-22	17-Jan-22	17-Jan-22	19-Jan-22	20-Jan-22	30 CD	Goods Delivered																			
60203010	Procurement of Computer Accessories, Devices and Consumables (1st & 2nd Quarter 2022) (Consolidated)	IFSU, All Campus	Public Bidding	14-Nov-21	15-Dec-21	05-Jan-22	17-Jan-22	17-Jan-22	19-Jan-22	20-Jan-22	26-Jan-22	31-Jan-22	31-Jan-22	GF	2,012,843.20			2,012,843.20		IFSU-EMPC Manager, Pres-Iligao Contractors Association, Member - Philippine Chamber of Commerce COA	05-Jan-22	17-Jan-22	17-Jan-22	19-Jan-22	20-Jan-22	30 CD	Goods Delivered																			
60212030	Procurement of Security Services for IFSU Palala & Main Campus (10 for Palala Campus & 20 for Main Campus) (January-June 2022)	IFSU, All Campus	Repeat Order/ Extension of Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Dec-21	28-Dec-21	Dec 31, 2021	GF	4,809,000.00			4,809,000.00		IFSU-EMPC Manager, Pres-Iligao Contractors Association, Member - Philippine Chamber of Commerce COA	n/a	n/a	n/a	n/a	n/a	6 mo.	Awarded																			
TOTAL:																																														
															9,820,829.20																7,904,851.00															

C. NEGOTIATED PROCUREMENT: SHOPPING (SEC 52.1 (b) - GOODS

60203010	Procurement of Various Supplies & Consumables (Jan-June Supplies)	IFSU, All Campus	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per Purchase Order	as per Purchase Order	as per Purchase Order	GF	5,236,000.00			5,236,000.00		n/a	n/a	n/a	n/a	n/a	n/a	15 CD	Goods Delivered																			
60203010	Procurement of Other Supplies, Devices & Peripherals (Other Supplies Expenses) (Jan-June Supplies)	IFSU, All Campus	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per Purchase Order	as per Purchase Order	as per Purchase Order	GF	6,306,156.80			6,306,156.80		n/a	n/a	n/a	n/a	n/a	n/a	7 CD	Goods Delivered																			
60213090	Transportation Equipments (Procurement of Various Equipment/Repair)	IFSU, All Campus	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per Purchase Order	as per Purchase Order	as per Purchase Order	GF	520,000.00			520,000.00		n/a	n/a	n/a	n/a	n/a	n/a	8 CD	Goods Delivered																			
60213090	Other Property Part and Equipment (Procurement of Various Equipment)	IFSU, All Campus	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per Purchase Order	as per Purchase Order	as per Purchase Order	GF	232,000.00			232,000.00		n/a	n/a	n/a	n/a	n/a	n/a	7 CD	Goods Delivered																			
TOTAL:																																														
															12,294,156.80																3,502,774.69															

D. NEGOTIATED PROCUREMENT: SMALL VALUE PROCUREMENT

60203090	Repair and Maintenance (Various Repairs & Improvement Lot 1-3)	IFSU, All Campus	Small Value Procurement	n/a	n/a	April 26 - May 02, 2022	n/a	02-May-22	20-May-22	n/a	08-Jun-22	20-Jun-22	27-Jun-22	GF	3,747,000.00			3,747,000.00		n/a	n/a	n/a	n/a	n/a	n/a	7 CD	Goods Delivered																			
TOTAL:																																														
															3,747,000.00																843,410.00															

E. DIRECT CONTRACTING - GOODS

50203090	Fuel, Oil and Lubricants Expenses (1st & 2nd Quarter)	IFSU All Campus	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per Purchase Order	as per Purchase Order	as per Purchase Order	n/a	GF	2,043,000.00	2,043,000.00	874,348.04	874,348.04	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7 CD	Goods Delivered																	
50203080	Water Expenses	IFSU All Campus	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per billing statement	as per billing statement	as per billing statement	monthly	GF	465,000.00	465,000.00	33,884.33	33,884.33	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8 CD	Goods Delivered																
50204020	Electricity Expenses	IFSU All Campus	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per billing statement	as per billing statement	as per billing statement	monthly	GF	4,280,000.00	4,280,000.00	1,928,338.06	1,928,338.06	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9 CD	Goods Delivered															
50205010	Postage and Courier Services	IFSU All Campus	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per billing statement	as per billing statement	as per billing statement	monthly	GF	10,000.00	10,000.00	8,572.00	8,572.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10 CD	Goods Delivered															
50206020	Telephone Expenses	IFSU All Campus	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per billing statement	as per billing statement	as per billing statement	monthly	GF	1,539,000.00	1,539,000.00	268,285.18	268,285.18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11 CD	Goods Delivered															
50208070	Advertising Expenses	IFSU All Campus	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per billing statement	as per billing statement	as per billing statement	monthly	GF	50,000.00	50,000.00	29,000.00	29,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12 CD	Goods Delivered															
	Printing and Publication Expenses	IFSU All Campus	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	as per billing statement	as per billing statement	as per billing statement	monthly	GF	320,000.00	320,000.00	79,880.00	79,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13 CD	Goods Delivered															
TOTAL:																	8,707,000.00	8,707,000.00	3,218,085.61	3,218,085.61																																
Total Allocated Budget of Procurement Activities																	51,508,568.21		30,637,188.92		20,871,379.29																															
Total Contract Price of Procurement Activities Conducted																	51,508,568.21		30,637,188.92		20,871,379.29																															
Total Savings (Total Allocated Budget - Total Contract Price)																																																				

ON-GOING PROCUREMENT ACTIVITIES

GENERAL FUND

A. PUBLIC BIDDING - INFRASTRUCTURE																																																				
10004010	Enhancement of Agriculture & Science Laboratory	IFSU Ticao Campus	Public Bidding	27-Nov-21	June 25- July 01, 2022	01-Jul-22	12-Jul-22																														Terminated contract/ Bidding on 8/23/22															
TOTAL:																	1,174,356.48	1,174,356.48																																		
Total Allocated Budget of On-going Procurement Activities																	3,461,356.48																																			

Prepared by:

REMEDYN D. BUNGIHAN
 BAC Secretariat

Recommended for Approval by:

FREDDIE B. CADAN, Ph. D.
 BAC Chairperson

APPROVED:

EVA MARIE CODAMON DUGYON, Ph. D.
 Head of the Procuring Entity

