

copy for GPPB

(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2022 - SPECIAL TRUST FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	F1.a QS Activities and Assessment (Fuel & IT Equipment)	Potia Campus	Shopping	Jun-22	N/A	Jun-22	Jun-22	GoP	98,000.00	98,000.00		To attain an international accreditation
2	Major Repair of IFSU Eyecenter	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,000,000.00		1,000,000.00	To rehabilitate the Eyecenter building
3	Support to IPTM Center Operations	Lamut & Lagawe Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	641,340.00	641,340.00		To support the new center
4	Construction of Academic Building (Continuation)	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	5,300,000.00		5,300,000.00	To implement the trainings programmed for 2022
5	Academic Building (Tiling of CBM)	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,000,000.00		1,000,000.00	To continue the academic building funded by GF
6	Academic Building (Tiling of Eng'ng Bldg))	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	300,000.00		300,000.00	Immediate Need
7	Academic Building (Tiling of CCS Computer Lab)	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,000,000.00		1,000,000.00	Immediate Need
8	Enhancement of Laboratory Building	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	500,000.00		500,000.00	Immediate Need
9	Upgrading of CCTV System	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	827,000.00		827,000.00	Immediate Need
10	Enterprise Information System	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	700,000.00		700,000.00	For the smooth operation of the university
11	Establishment of Ifugao Rice Cultural Museum	Lamut Campus	NP-53.9 - Small Value Procurement	Dec-21	N/A	Jan-22	Jan-22	GoP	500,000.00		500,000.00	Procurement of native artifacts related to native rice

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12	Support to Alumni Center Operations (Other Supplies)	Lamut Campus	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	300,000.00		300,000.00	For the smooth operation of the university
13	Enhancement of Piggery Project Housing	Lamut Campus	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	300,000.00		300,000.00	For the smooth operation of the university
14	ICDC Center Expenses	Lamut Campus	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	158,000.00		158,000.00	To support the new center
15	Construction of Shaded Stage	Lamut Campus	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-22	Jan-22	GoP	700,000.00		700,000.00	Unimplemented in 2021
16	Centenial Nature Parks	Lamut Campus	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-22	Jan-22	GoP	600,000.00		600,000.00	Unimplemented in 2021
17	Construction of MEIC Building	Lagawe Campus	Shopping	May-22	N/A	Jun-22	Jun-22	GoP	1,000,000.00		1,000,000.00	Unimplemented in 2021
18	Upgrading of Computer Laboratory- Tinoc Campus	Tinoc Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	400,000.00		400,000.00	
19	Upgrading of Computer Laboratory- Hapao Campus	Hapao Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	320,000.00		320,000.00	For the smooth operation of the university
20	Improvement of Drainage System- Aguinaldo Campus	Aguinaldo Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	200,000.00		200,000.00	For the smooth operation of the university
21	F1.b University President Installation Expenses (Other Supplies)	Lamut Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	500,000.00	500,000.00		Expenses for the installation of incoming president
22	Security Services	Lamut & Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,127,000.00	1,127,000.00		To augment gaa for security services
23	Supplies and Materials Expenses	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	804,503.00	804,503.00		For the smooth operation of the university
24	F.1.c Fuel, Oil and Lubricants	All Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	155,000.00	155,000.00		To defray expenses for the different activities under
25	Other Supplies Expenses	All Campus	Shopping	May-22	N/A	Jun-22	Jul-22	GoP	150,000.00	150,000.00		higher education not funded by the general fund
26	Student Activities (Other Supplies)	All Campus	Shopping	May-22	N/A	Jun-22	Jul-22	GoP	130,000.00	130,000.00		To defray expenses for the different activities under

27	CAE Faculty and student activities (Other Supplies)	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,000,000.00	1,000,000.00		higher education not funded by the general fund
28	Graduation Expenses (Other Supplies)	All Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	300,000.00	300,000.00		To defray expenses for the different activities under higher education not funded by the general fund
29	Support for Student Admission (Registrar) (Office Supplies, Other Supplies & IT Eq)	Lagawe & Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	445,460.00	445,460.00		To be used by the different colleges in the preparation for COPC/ISA/ISO/IM delopment/Refereeing
30	Colleges Quality Assurance Expenses	Lamut & Lagawe Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	942,641.45	942,641.45		Expenses in preparation for ISO certification
31	ISO Expenses	Lagawe Campus	Shopping	Apr-22	N/A	May-22	May-22	GoP	289,000.00	289,000.00		For operational expenses of the Quality Assurance Office
32	Quality Assurance Expenses (ISO included)	Lamut Campus	Shopping	May-22	N/A	May-22	Jun-22	GoP	523,365.00	523,365.00		For the different offices of the University
33	F1.d Procurement of Admin Office Facilities/Equipment	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	2,785,451.00		2,785,451.00	Enhancement
34	Procurement of Colleges Facilities/Equipment	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,022,000.00		1,022,000.00	Repair of the CBM Building of Potia Campus
35	Repair of Ceiling, Roofing and Rooms of the CBM	Lagawe Campus	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	150,192.00		150,192.00	System production
36	Enterprise Information System	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,130,000.00		1,130,000.00	For the smooth operation of the university
37	Improvement of the Common Lounge Area-Entrance Gate	Lagawe Campus	Shopping	Dec-22	N/A	Jan-22	Jan-22	GoP	500,000.00		500,000.00	Enhancement of the COE of Potia Campus
38	Enhancement of offices of the COE	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jun-22	Jul-22	GoP	186,000.00		186,000.00	Improvement of CAF gate of Potia Campus
39	Improvement of Gate (CAF)	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	200,000.00		200,000.00	

40	Enhancement of Hanga Park	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	100,000.00		100,000.00	Enhancement of park of Potia Campus
41	Development of Offices of the CCJE	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	Jul-22	Jul-22	Jul-22	GoP	290,000.00		290,000.00	Enhancement of CCJE office of Potia Campus
42	Enhancement of Multi-purpose Hall	Aguinaldo Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	61,523.00		61,523.00	Tiling of floor of Multi-purpose Hall of Aguinaldo campus
43	F.1.e Other Supplies Expenses	All Campus	Shopping	Jun-22	Jul-22	Jul-22	Jul-22	GoP	215,208.00	215,208.00		For the smooth operation of the university
44	Support to GIAHs (Office Supplies, Fuel & IT Eq)	Lamut Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	32,260.00	32,260.00		To support the GIAHs activities
45	Support to ITPBM (Research Outputs Commercialization) (IT Equipment)	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	100,000.00	100,000.00		To support commercialization of research outputs
46	F.1.f Other Supplies Expenses	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	607,943.00	607,943.00		To augment funds from GAA
47	Support to IFSU Eye Center	Potia Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	92,500.00	92,500.00		For the smooth operation of the center
48	f.1.g Metal Fabrication	Lagawe Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	146,768.00		146,768.00	for IGP proposals
49	Demonstration farm- Dragon Fruit Production (New Lot- Mabatobato, Sanafe)	Lagawe Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	645,000.00		645,000.00	for IGP proposals
50	Cattle Production	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	100,000.00		100,000.00	for IGP proposals
51	Hog Production	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	400,000.00		400,000.00	for IGP proposals
52	Duck Production	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	200,000.00		200,000.00	for IGP proposals

53	Broiler Chicken Production	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	130,000.00		130,000.00	for IGP proposals
54	Health and Wellness Sustainability of ruminants (cattle and goat)	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	100,000.00		100,000.00	for IGP proposals
55	Banana Production	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	175,256.00		175,256.00	for IGP proposals
56	Organic Vegetable Production	Tinoc Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	47,883.00		47,883.00	for IGP proposals
57	F.2.a Medical/Dental Services Expenses	All Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	2,076,620.00	2,076,620.00		For expenses in the different campus clinics
58	Library Service Expenses	All Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	6,340,889.00	6,340,889.00		For expenses in the maintenance of the campus libraries and the E library in the main campus
59	Lab Supplies & Other Equipment Repair and Maintenance - IT Equipments	All Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	1,816,122.00	1,816,122.00		For the smooth operation of the university
30	Crime Laboratory Expenses	Potia & Lamut Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	909,880.00	909,880.00		For laboratory purposes
31	Science Laboratory Expenses	All Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	1,176,298.24	1,176,298.24		For laboratory purposes
32	Computer Laboratory Expenses	Lamut Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	700,000.00	700,000.00		For laboratory purposes
33	Internet Hosting Renewal	Lamut Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	400,000.00	400,000.00		For maintenance of the computer and other laboratories
34	Zoom License Renewal	Lamut Campus	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	400,000.00	400,000.00		Yearly subscription

65	ID Printing Expenses	All Campus	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	505,500.00	505,500.00		Yearly subscription
66	Internet Services /Access	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	3,863,100.00	3,863,100.00		For payment of monthly internet subscription
67	Athletic/Sports and PE Expenses	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,815,100.00	1,815,100.00		For faculty and support staff (PE, Music, NSTP, and IK
68	SCUAA Expenses	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,030,100.00	1,030,100.00		For different student sports activities
69	Newsletter Expenses	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	954,800.00	954,800.00		For production of student newsletter and operation of the newsletter office
70	Research Journal Expenses	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	927,760.00	927,760.00		For production of student research journal and operation of the journal office
71	Socio-cultural Expenses	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	304,549.50	304,549.50		For different cultural activities
72	Expansion of Campus' Internet Connectivity	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	598,550.00	598,550.00		For stronger internet connection of Potia Campus
73	Student Handbook Expenses (Printing & Publication, Other Supplies etc.)	Lagawe Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	1,011,700.00	1,011,700.00		For printing of handbook etc.,4
74	Guidance and Counselling Services Expenses	All Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	301,843.00	301,843.00		For the smooth operation of the office
75	RLE Expenses	All Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	531,800.00	531,800.00		For the smooth operation of the college
76	NSTP activities Expenses,	All Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	212,800.00	212,800.00		For ROTC and CWTS activities
77	CODETE Operation Expenses	All Campus	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jul-22	GoP	3,896,855.00	3,896,855.00		To augment fund from gaa
78	Repair and Maintenance of Motorpool	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	125,000.00	125,000.00		For the smooth operation of the university
79	Security Services	Lamut & Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	680,000.00	680,000.00		To augment fund from for security services


30	F.2.d Establishment of Firing Range Shade/Shed	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	401,325.00		401,325.00	For the criminology students who are using the firing range
31	Enhancement of rooms at DM	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	96,705.00		96,705.00	For the smooth operation of the university
32	Enhancement of CAF offices and Laboratories	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	383,003.00		383,003.00	For the smooth operation of the university
33	Improvement of Sanitary Facilities at CCS	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	50,000.00		50,000.00	For the smooth operation of the university
34	Colleges Virtual Room Maintenance/Enhancement	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	433,000.00		433,000.00	For online learning and teaching
35	Internet Subscription of 3 small campuses	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,438,690.00		1,438,690.00	In preparation for face to face
36	Equipment Modernization	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	3,204,905.00		3,204,905.00	2804k for cae and codete
37	Computer Laboratory Equipments	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,878,878.00		1,878,878.00	Purchase of laptops/desktops for use in the laboratories
38	Repair/Improvement of Facilities	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,873,500.00		1,873,500.00	Improvement of facilities per findings of ISO & other accrediting bodies
39	Establishment of Indigenous nursery	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	140,000.00		140,000.00	To establish a nursery in the campus
30	Establishment of Virtual Rooms	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	2,444,050.00		2,444,050.00	Unimplemented project in FY 2021 under PRE 2021
31	Enhancement of Computer Laboratories	All Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,300,000.00		1,300,000.00	Unimplemented project in FY 2021 under PRE 2021
32	Enhancement of Forestry Laboratory	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	500,000.00		500,000.00	Unimplemented project in FY 2021 under PRE 2021
33	Establishment of Archive Room	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	200,000.00		200,000.00	Unimplemented project in FY 2021 under PRE 2021

94	Improvement of Student Housing	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	200,000.00		200,000.00	Unimplemented project in FY 2021 under PRE 2021
95	Procurement of Motorcycle	Potia Campus	Shopping	Jun-22	Jul-22	Jul-22	Jul-22	GoP	90,000.00		90,000.00	For the smooth operation of the university
96	Procurement of Laboratory Instruments for CBM	Lagawe Campus	Shopping	Jun-22	Jul-22	Jul-22	Jul-22	GoP	310,000.00		310,000.00	For the smooth operation of the university
97	Support to ICDC	Potia Campus	Shopping	Jun-22	Jul-22	Jul-22	Jul-22	GoP	135,000.00		135,000.00	Support to the new center
98	Improvement of Goat Housing	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	107,000.00		107,000.00	For the smooth operation of the university
99	Establishment of Seedling Production	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	400,000.00		400,000.00	Unimplemented project in FY 2021 under PRE 2021
100	Development/Upgrading of Cattle Ranches	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	307,000.00		307,000.00	For the smooth operation of the university
101	Enhancement of DAT-BAT Animal Laboratory	Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	67,600.00		67,600.00	Unimplemented project in FY 2021 under PRE 2021
102	Procurement of Vehicles (Van)	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	2,000,000.00		2,000,000.00	Unimplemented project in FY 2021 under PRE 2021
103	Establishment of Engineering Building	Lagawe Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,750,000.00		1,750,000.00	Unimplemented project in FY 2021 under PRE 2021
104	Refurbishment of Admin Bldg	Lagawe Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	400,000.00		400,000.00	Unimplemented project in FY 2021 under PRE 2021
105	Enhancement of MEIC Building	Lagawe Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	500,000.00		500,000.00	Unimplemented project in FY 2021 under PRE 2021
106	Classrooms Retroffiting	Lagawe Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	800,000.00		800,000.00	Unimplemented project in FY 2021 under PRE 2021
107	Procurement of Books	Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	400,000.00		400,000.00	Unimplemented project in FY 2021 under PRE 2021
108	Rehabilitation of Water System	All Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	1,000,000.00		1,000,000.00	For the smooth operation of the University
109	Procurement of Various Equipments and Furnitures	Lagawe Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	8,638,117.00		8,638,117.00	Unimplemented project in FY 2021 under PRE 2021

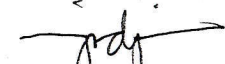
110	F.3 Office Supplies	Lamut Campus	Shopping	Jun-22	N/A	Jun-22	Jul-22	GoP	5,000.00	5,000.00		For colleges and frontline offices of the different campuses
111	Fuel and Oil Expenses	Lamut Campus	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	5,000.00	5,000.00		For the smooth operation of the university
112	Medical Supplies Expenses	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	400,000.00	400,000.00		For the smooth operation of the university
113	Internet Expenses	Lamut Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	34,000.00	34,000.00		For the smooth operation of the university
114	Communication Expenses	Lamut Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	50,000.00	50,000.00		For the smooth operation of the university
115	Water Expenses	Lamut Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	14,800.00	14,800.00		For the smooth operation of the university
116	Maintenance/Calibration of Medical Equipments	Lamut Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	250,000.00	250,000.00		For the smooth operation of the university
117	Repairs and Maintenance	Lamut Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	150,000.00	150,000.00		For the smooth operation of the university
118	Registration/Insurance Expense- Vehicle	Lamut Campus	Direct Contracting	N/A	N/A	Jul-22	Jul-22	GoP	5,000.00	5,000.00		For the smooth operation of the university
119	F.4 Office Supplies Expenses	Lamut Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	300,000.00	300,000.00		For the smooth operation of the university
120	Other Supplies Expenses	Lamut & Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	1,367,800.00	1,367,800.00		For the smooth operation of the university
121	Agricultural Supplies Expenses	Lamut & Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	313,830.00	313,830.00		For the smooth operation of the university
122	Fuel, Oil and lubricant	Lamut & Potia Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	61,900.00	61,900.00		For the smooth operation of the university
123	Electricity Expenses	Lamut & Potia Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	107,950.00	107,950.00		For the smooth operation of the university

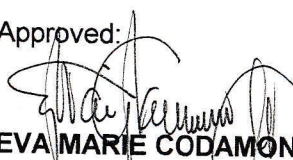
124	Insurance expenses	Lamut & Potia Campus	Direct Contracting	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	20,000.00	20,000.00		For the smooth operation of the university
125	Rehabilitation/Improvement Expenses	Lamut & Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	570,950.00	570,950.00		For the smooth operation of the university
126	Repairs and Maintenance	Lamut & Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	311,000.00	311,000.00		For the smooth operation of the university
127	Procurement of Machineries/Equipment	Lamut & Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	539,400.00	539,400.00		For the smooth operation of the university
128	Procurement of Office Equipment	Lamut & Potia Campus	Competitive Bidding	Jun-22	Jul-22	Jul-22	Jul-22	GoP	160,000.00	160,000.00		For the smooth operation of the university
129	Procurement of Motor Vehicle	Lamut & Potia Campus	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jul-22	GoP	280,000.00	280,000.00		For the smooth operation of the university

TOTAL AMOUNT FOR MOOE										43,680,117.19		
TOTAL AMOUNT FOR CAPITAL OUTLAY												54,923,846.00
GRAND TOTAL (MOOE + CAPITAL OUTLAY)=										98,603,963.19		

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