QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2022

Agency:

IFUGAO STATE UNIVERSITY

< not applicable >

Organization Code (UACS):

Particulars	UACS		Physical	Target (B	udget Yea	r)	Physi	cal Accon	plishmen				
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000 00000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators						-	-						
Percentage of first-time licensure exam		i		,	70%	70%					-		
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					36%	36%	 			 		 	
that are employed								<u> </u>		 		1	
Output Indicators									-			<u> </u>	
Percentage of undergraduate students		86%		86%		86%	86.01%	i –	<u> </u>			1	
enrolled in CHED-identified				A			(6250/7267)				•		
and RDC-identified priority programs						· · · · - ·				İ			
2. Percentage of undergraduate programs	·		71%	71%	71%	71%							
with accreditation			•				 	-					
ADVANCED EDUCATION PROGRAM	3201000000 00000										<u>-</u>		
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any											-		<u></u>
of the following:		-					1	-					
a. pursuing advanced research degree				14%		14%						-	
programs (Ph.D.) or							1					i	
o. actively pursuing within the last three (3)					21%	21%	1						
years (investigative research, basic													
and applied scientific research, policy							1			-			
research, social science research) or													

c. producing technologies for					7%	7%						T i i i i i i i i i i i i i i i i i i i
commercialization or livelihood	-							1				
improvement or											<u> </u>	
d. whose research work resulted in an					7%	7%						
extension program												
Output Indicators												
Percentage of graduate students enrolled		100%		100%		100%	100%					
in research degree programs								- -				
2. Percentage of accredited graduate				100%		100%		1				
programs								T				
RESEARCH PROGRAM	3202000000 00000											
OO : Higher education research improved to promote economic	,	,								-		
Outcome Indicator												
1. Number of research outputs in the last		5	8	8	8	29	_					The target for Q1 was moved to Q2 for the reason that the center assigned was just created and the staff was just hired last March 2022.
three years utilized by the industry or	-				-				-			
by other beneficiaries					-						i	
Output Indicators					-			1				
Number of research outputs completed		3	10	13	10	36	1					The target for Q1 was not met due to the extended

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Agency:

IFUGAO STATE UNIVERSITY

Organization Code (UACS):

Particulars	LIACE		Physical	Target (B	udget Yea	r)	Physi	cal Accom	plishment	(Budget Y	ear)		
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of research outputs completed		3	10	13	10	36	1						research duration of implementation.
within the year												<u> </u>	
Percentage of research outputs published			7%	10%		17%							
in internationally-refereed or CHED													

recognized journal within the year	T T		T				1	T	1	T	T	T	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000 00000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		80	20	24		124	85						
industries, NGOs, NGAs, SMEs, and		-								1	***************************************		
other stakeholders as a result of			Control to the second s										
extension activities													
Output Indicators													
Number of trainees weighted by the		300	2,563	2,727	2,255	7,845	887						
length of training													
2. Number of extension programs organized		1	2	2		5	2	-		<u> </u>			
and supported consistent with the SUC's			-			the action was always to receive the reproduction of the con-							
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%						
training course/s as satisfactory or													
higher in terms of quality and relevance							CONTROL OF THE PROPERTY OF THE	Market Commission			AND THE REAL PROPERTY AND ADDRESS OF THE REAL PROPERTY AND ADDRESS		^

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2022-04-21 13:19:30

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Director, Finance Services

2022-04-21 13:19:30

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2022-04-21 13:33:14

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