

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

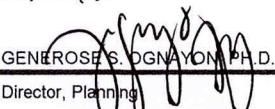
Organization Code (UACS)

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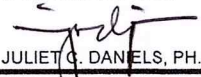
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		70%	70%	70%	70%	70%				40% (40/100)	40% (40/100)	-30%	There is limited in-house review and access to review centers due to travel and f2f restrictions
2. Percentage of graduates (2 years prior) that are employed					36%	36%				41.13% (480/1167)	41.13% (480/1167)	5.13%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		86%		86%		86%	92.19% (4948/5367)		86.28% (7312/8475)	86.28% (7312/8475)	86.28% (7312/8475)	.28%	Q1- Priority enrollees as of AY 2020-2021.Q3- Priority Enrollees as of 1st Semester AY 2021-2022
2. Percentage of undergraduate programs with accreditation		71%		71%		71%	71.88% (23/32)		78% (25/32)	71.88% (23/32)	71.88% (23/32)	.88%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or		14%		14%		14%	32.14% (9/28)		17%(5/30)	17%(5/30)	17%(5/30)	3%	There are changes in faculty assignment resulting to increase in the denominator. Some faculty graduated, hence, there is a decrease from those who enrolled in 1st quarter.
b. actively pursuing within the last three (3) years (investigative research, basic		21%		21%		21%	50% (14/28)		60% (18/30)	60% (18/30)	60% (18/30)	39%	There are changes in faculty assignment resulting to increase in the denominator.

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		25	40	25	34	124	80	46	4		130	6	Q4-Partnership/MOA was forged in earlier quarter.
Output Indicators													
1. Number of trainees weighted by the length of training		1,000	2,500	2,200	2,145	7,845	1214.25	2395	2790.50	1700.25	8,100	255	Q2-Some targets were accomplished in Q1
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		1	2	2		5	3	2	3		8	3	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		


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