(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2021 INDICATIVE GENERAL FUND

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Establishment of Highland Agri Crop Laboratory	Upgrading of Technology Infrastructure for Strong Internet Access	Upgrading and Expansion of Online Learning Management System	Procurement of ICT for Flexible Learning-Teaching	CAPITAL OUTLAY	Electricity Expenses		Water Expenses		UTILITIES		Part Oil			Accountable Forms				Other Supplies			Common Office Supplies			SUPPLIES AND MATERIALS		- Committee of the Control of the Co
Tinoc										Cilicas	Various			Offices	Various			Offices	Various		Offices	Various				End-User
Public Bidding	Public Bidding	Public Bidding	Public Bidding		Negotiated Procurement/ Public Bidding	Chapping/CVD	Procurement/	Negotiated	Short State of State	rubiic bidding	Procurement	Negotiated	Shopping/SVP	ic Bidding	Procurement/Publ	Negotiated	Agency/SVP	Public Bidding	Procurement/	SVP Negotiated	ic Bidding	Negotiated Procurement/Publ	Agency/SVP.			Procurement
																										Ads/Post of IB/REI
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					4,616,000	400,000				1,551,000				227.000				11,856,000		0,000,000	6 807 000					Estimated Budget (PhP) MOOE
20,000,000	10,000,000	14.000.000	15,000,000									,														(CO

Automation and Computerization of the Registrar, Accounting, Library, Colleges and Other Offices	Tourism Building	Completion of Open Gymnasium	Services Building	Rehabilitation of the General	Establishment of Ifugao Indigenous Tree species seed bank and research station at IFSU Eheb Ambakbak 30 ha Forest	Building	Construction of Crime Laboratory	dormitory	Construction of Student Dormitory	Construction of ICT Laboratory Bldg	and Drainage Canal System	Rehabilitation/Improvement of Oxid	Rehabilitation/Enhancement of	Midwifery Program	Construction of Birthing & Lying-in Clinic & Laboratory Bldg for BS	Completion of Open Gym		Construction of IP Center	Improvement of Campus Ground		Construction of Water System	Building	Laboratory & Innovation/Commercialization	Construction of a RSHRM	Groupod ringspine	Procurement of Motor Vehicle	Construction of Academic Building
Lagawe	campus	campus	campus	Lamint	Tinoc	Potia campus		Lagawe	campus	campus	campus	campus	Lamut	campus	Potia	campus	Нарао	Tinoc	campus	Aquinaldo	Lagawe	campus	Potia	campus	Aguinaldo	Hapao	campus
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding		Public Bidding	G	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public bidding	District	Public Bidding		Public Bidding	Table Didding	Public Bidding	Public Bidding	- delication	Public Bidding	Public Bidding		Public Bidding	2	Public Bidding	Public Bidding
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	8,000,000	5,000,000	15,000,000	15,000,000		16,000,000	6,000,000		10,000,000	10,000,000	25,000,000	20,000,000	10,000,000	10,000,0		6,000,00	10,000,00		10 000 001	8,000,000		18 000 0		10,000,00	2,000,00	3 000 0	20,000,00

	Concrete Perimeter Fencing	Material Recovery Facility	Laboratory	Modernization of BS Tourism Skills	Expansion Site	Bldg at IFSU Eco-Park and	Construction of Grandstand	Cystell	Improvement of Campus Water	Land Improvement	Science	Facilities of the College of Computer	Enhancement of the Learning	Improvement of Sports Complex	Education	Research Laboratory for Advance	Enhancement of Internet Capability	Phase I	Construction of Student Center	Enhancement of Roys Dormitory	Academic Buildings	Repair/Improvement of Five	and Community Learning Center	Campus IP Resource Conservation	Enhancement of IESU Hanao	Science Laboratories	Enhancement of Agriculture and	(L300 Van, 14 seaters)	Upgrading of BS Nursing Laboratory		Center and Canteen	Province Boys' Dormitory
	ncing campus			ourism Skills Lamut	Campus	s I raining	_	Lamut		campus	campus		_	Complex Potia campus	campus	or Advance Lamut			t Center lagawe		campus			Conservation Hapao	Hapao) campus	atory	Lamut	campus	
	Public Bidding	Public Bidding	Public Bidding	rubiic bidding	Public Bidding		Public Bidding	Public Blading		Public Bidding	Public Bidding			Public Bidding	Public Bidding			Public Bidding	Supplied pidding	Diskin Didding	Public Bidding		Public Bidding			Public Bidding		Public Bidding	Public Bidding	o o	Public Bidding	Public Bidding
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1. PROGRAM (BESF)— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's or for the provisions of staff support to the agency's line functions. administrative operations or for the provisions of staff support to the agency's administrative operations

frame and which are intended to result in some pre-determined measure of goods and services 2. PROJECT (BESF)— Special agency undertakings which are to be carried out within a definite time

3. PMO/End User - Unit as proponent of program or project

direct contracting, repeat order, shopping, and negotiated procurement. 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding

submission and receipt/Opening of bids; award of contract; contract signing). 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting:

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Reviewed by:

Prepared by:

BAC CHAIRMAN FREDDIE B. GADAY, PhD

Director br Finance JULIET C. DANIELS, CPA, Ph.D.

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Any remark that will help (and proje

University President

EVA MARIE CODAMON-DUG