

(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2021
INDICATIVE
GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads/Post or IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	SUPPLIES AND MATERIALS										
	Common Office Supplies	Various Offices	Agency/SVP Negotiated Procurement/Publ ic Bidding					GF	6,807,000	6,807,000	
	Other Supplies	Various Offices	SVP Negotiated Procurement/ Public Bidding					GF	11,856,000	11,856,000	
	Accountable Forms	Various Offices	Agency to Agency/SVP Negotiated Procurement/Publ ic Bidding					GF	227,000	227,000	
	Fuel and Oil	Various Offices	Shopping/ SVP Negotiated Procurement/ Public Bidding					GF	1,551,000	1,551,000	
	UTILITIES										
	Water Expenses		Shopping/ SVP Negotiated Procurement/ Public Bidding					GF	400,000	400,000	
	Electricity Expenses		Shopping/ SVP Negotiated Procurement/ Public Bidding					GF	4,616,000	4,616,000	
	CAPITAL OUTLAY										
	Procurement of ICT for Flexible Learning-Teaching		Public Bidding					GF	15,000,000		15,000,000
	Upgrading and Expansion of Online Learning Management System		Public Bidding					GF	14,000,000		14,000,000
	Upgrading of Technology Infrastructure for Strong Internet Access		Public Bidding					GF	10,000,000		10,000,000
	Establishment of Highland Agri Crop Laboratory	Timoc campus	Public Bidding					GF	20,000,000		20,000,000

	Construction of Academic Building	Lamut campus	Public Bidding						GF	20,000,000		20,000,000
	Procurement of Motor Vehicle	Hapao campus	Public Bidding						GF	2,000,000		2,000,000
	Grouted riprapping	Aguinaldo campus	Public Bidding						GF	10,000,000		10,000,000
	Construction of a BSHRM Laboratory & Innovation/Commercialization Building	Potia campus	Public Bidding						GF	18,000,000		18,000,000
	Construction of Water System	Lagawe campus	Public Bidding						GF	8,000,000		8,000,000
	Improvement of Campus Ground	Aguinaldo campus	Public Bidding						GF	10,000,000		10,000,000
	Construction of IP Center	Tinoc campus	Public Bidding						GF	10,000,000		10,000,000
	Completion of Open Gym	Hapao campus	Public Bidding						GF	6,000,000		6,000,000
	Construction of Birthing & Lying-In Clinic & Laboratory Bldg for BS Midwifery Program	Potia campus	Public Bidding						GF	10,000,000		10,000,000
	Rehabilitation/Enhancement of Library Building	Lamut campus	Public Bidding						GF	20,000,000		20,000,000
	Rehabilitation/Improvement of Oval and Drainage Canal System	Lagawe campus	Public Bidding						GF	25,000,000		25,000,000
	Construction of ICT Laboratory Bldg	Aguinaldo campus	Public Bidding						GF	10,000,000		10,000,000
	Construction of Student Dormitory	Hapao campus	Public Bidding						GF	10,000,000		10,000,000
	Improvement of Girls and boys dormitory	Lagawe campus	Public Bidding						GF	6,000,000		6,000,000
	Construction of Crime Laboratory Building	Potia campus	Public Bidding						GF	16,000,000		16,000,000
	Establishment of Ifugao Indigenous Tree species seed bank and research station at IFSU Eneb Ambabak, 30 ha. Forest	Tinoc campus	Public Bidding						GF	15,000,000		15,000,000
	Rehabilitation of the General Services Building	Lamut campus	Public Bidding						GF	15,000,000		15,000,000
	Completion of Open Gymnasium	Aguinaldo campus	Public Bidding						GF	5,000,000		5,000,000
	Enhancement /Improvement of Tourism Building	Hapao campus	Public Bidding						GF	8,000,000		8,000,000
	Automation and Computerization of the Registrar, Accounting, Library, Colleges and Other Offices	Lagawe campus	Public Bidding						GF	1,500,000		1,500,000

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Prepared by:

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BAC CHAIRMAN

Reviewed by:

JULIET C. DANIELS, CPA, Ph.D.
Director for Finance

Programs and projects shall be included in the budget documents, and especially the PhilG

Breakdown into more purposes, aligned with

Any remark that will help C and proje

Approved by:

EVA MARIE CODALON-DUG
University President