

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		70%	70%	70%	70%	70%							No licensure examination conducted due to the COVID 19 pandemic. LET exam is rescheduled on September 2020
2. Percentage of graduates (2 years prior) that are employed					36%	36%							
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		86%		86%		86%	92.19%				92.19%	6.19%	Q1- Priority enrollees as of AY 2020-2021.
							(4948/5367)						
2. Percentage of undergraduate programs with accreditation		71%		71%		71%	71.88%				71.88%	.88%	
							(23/32)						
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or		14%		14%		14%	32.14%				32.14%	18.14%	
							(9/28)						
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		21%		21%		21%	50%				50%	29%	
							(14/28)						
c. producing technologies for commercialization or livelihood improvement or					7%	7%							
d. whose research work resulted in an extension program				7%		7%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%		100%		100%	100%				100%		
							(1408/1408)						

2. Percentage of accredited graduate programs				100%		100%	90.91%				90.91%	-9.09%	Q1- MBA in Lagawe Campus is now accreditable with its Candidate Status valid October 16, 2020- October 15, 2022.
RESEARCH PROGRAM	3202000000000000						(10/11)						
OO : Higher education research improved to promote economic Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	6	11	9	29	14	20			34	5	Q1- Outputs from 2018- 2020
Output Indicators													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed within the year		3	10	12	10	35	8	9			17	-18	Q2-Some targets were accomplished in Q1
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			17%	17%		17%	20%	40%			60%	43%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000						(7/35)	(14/35)			(21/35)		
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		25	40	25	34	124	80	46			126	2	
Output Indicators													
1. Number of trainees weighted by the length of training		1,000	2,500	2,200	2,145	7,845	1214.25	2395			3609.25	-4235.75	Q2-Some targets were accomplished in Q1
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		1	2	2		5	3	2			5	0	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%			100%		

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