

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2020

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code
(UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		35%	35%			70%	0	0	0	0	0	-70%	All licensure examinations were suspended due to the pandemic.
2. Percentage of graduates (2 years prior) that are employed					36%	36%	0	0	0	40.38% (382/746)	40.38% (382/746)	4.38%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority courses/ programs		86%	86%	86%		86%	91% (4045/4445)	91% (4045/4445)	86.14% (5544/6436)	86.14% (5544/6436)	0		
2. Percentage of undergraduate programs with accreditation					71%	71%	71.88% (23/32)	71.88% (23/32)	71.88% (23/32)	71.88% (23/32)	71.88% (23/32)	.88%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)					14%	14%	17.86% (5/28)	17.86% (5/28)	10.71% (3/28)	10.71% (3/28)	28.57% (8/28)	14.57%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy					21%	21%			35.71% (5/14)	35.71% (5/14)	35.71% (10/28)	14.71%	

research, social science research)													
c. producing technologies for					7%	7%				10.71% (3/28)	10.71% (3/28)	3.71%	
commercialization or livelihood													
improvement													
d. whose research work resulted in an					7%	7%				10.71%	10.71%	3.71%	
extension program													
Output Indicators													
1. Percentage of graduate students enrolled					100%	100%	100% (710/710)	100% (715/715)	100% (1136/1136)	100% (1136/1136)	100%	0	
in research degree programs													
2. Percentage of accredited graduate					100%	100%	100% (10/10)	100% (10/10)	100% (10/10)	100% (10/10)	100%	0	
programs													
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last		1	5	15	8	29	1	6	2	25	34	5	Research outputs in the previous
three years utilized by the industry or													years included.
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		1	1	23	10	35	4	14	5	13	36	1	

Agency :

< not applicable >

Organization Code
(UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published		2.86%	2.86%	8.57%	2.86%	17%	2.86%	17.14%	25.71%	31.43%	68.57%	51.57%	
in internationally-refereed or CHED		(1/35)	(1/35)	(3/35)	(1/35)		(1/35)	(6/35)	(9/35)	(8/35)	(24/35)		
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		100	10	10	4	124	111	14	9	3	137	13	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1830.5	1830.5	1830.5	2353.5	7,845	2350	633.8	2737.25	3099.5	8820.55	975.55	
length of training													
2. Number of extension programs organized			2	2	1	5	2	0	3	6	11	6	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

Prepared By:

GENEROSE S. OGNAYON

Director, DPIM

Date: 2021-01-30 23:08:11.0

In coordination with:

JULIET C. DANIELS

Director, Finance

Date: 2021-01-30 23:08:11.0

Approved By:

EVA MARIE CODAMON- DUGYON

Date: 2021-01-30 23:29:30.0