

(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010-00	Completion of Open Gymnasium	IFSU Aguinaldo Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	29/01/2021	29/01/2021	GOP	5,000,000.00		5,000,000.00	Construction of bleachers, provisions of ceiling & tiles
10604010-00	Completion of Eastern Mountain Province Boy's Dormitory	IFSU Polta Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	29/01/2021	29/01/2021	GOP	10,000,000.00		10,000,000.00	Finishing of the 2nd floor bldg.
10604010-00	Upgrading of BS Nursing Laboratory	IFSU Lamut Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	25/01/2021	27/01/2021	GOP	5,000,000.00		5,000,000.00	Const'n of Multi-purpose Hall w/ Analak Windows, Analak Partition of 1st floor.
10604010-00	Completion of Open Gymnasium	IFSU Hapao Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	21/01/2021	27/01/2021	GOP	6,000,000.00		7,000,000.00	Completion of stage w/ roofing & construction of additional rooms.
10604010-00	Improvement of Girls & Boys Dorm	IFSU Lagawe Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	25/01/2021	27/01/2021	GOP	6,000,000.00		6,000,000.00	Enhancement of existing building w/ extension.
10604010-00	Enhancement of Boys Dormitory	IFSU Lamut Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	25/01/2021	27/01/2021	GOP	10,000,000.00		10,000,000.00	Rehab of the Bldg., Prov. of Access Road w/ riprap & P.CCP.
10604010-00	Construction of Academic Building	IFSU Lamut Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	26/01/2021	27/01/2021	GOP	20,000,000.00		20,000,000.00	5 storey building
50212030-00	Procurement of Security Services for IFSU Polta & Main Campus (10 for Polta Campus & 23 for Main Campus)	IFSU Lamut & Polta Campus	YES	Competitive Bidding	03/12/2020	21/12/2020	04/01/2021	14/01/2021	GOP	3,228,261.00	3,228,261.00		Security Services
									TOTAL=	65,228,261.00			

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