(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2021
GENERAL FUND (as per approved GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maint. and Other Operating Expenses											
50202010	Training Expenses	IFSU	Alternative Mode of Procurement					GF	5,278,000.00	5,278,000.00		
	Supplies and Materials Expenses											
50203010	Office Supplies Expenses	IFSU	Agency to Agency/Public Bidding/ Alternative Mode of Procurement					GF	6,719,000.00	6,719,000.00		
50203020	Accountable Forms Expenses	IFSU	Agency to Agency					GF	241,000.00	241,000.00		
50203090	Fuel,, Oil and Lubricants Expenses	IFSU	Direct Contracting/ Alternative Mode of Procurement					GF	2,478,000.00	2,478,000.00		
50203990	Other Supplies and Materials Expenses	IFSU	Public Bidding/ Alternative Mode of Procurement					GF	8,503,000.00	8,503,000.00		
	Utility Expenses											
	Water Expenses	IFSU	Direct Contracting					GF	448,000.00	448,000.00		
50204020	Electricity Expenses	IFSU	Direct Contracting					GF	4,693,000.00	4,693,000.00		
	Communication Expenses											
50205010	Postage and Courier Services	IFSU	Agency to Agency					GF	70,000.00	70,000.00		
50205020	Telephone Expenses	IFSU	Alternative Mode of Procurement/Direct Contracting					GF	674,000.00	674,000.00		
50205030	Internet Subscription Expenses	IFSU	Public Bidding/ Alternative Mode of Procurement					GF	1,825,000.00	1,825,000.00		
	Survey, Research, Exploration and Dev't Expenses											
50207010	Survey Expenses	IFSU	Alternative Mode of Procurement					GF	200,000.00	200,000.00		
	General Services											
50212030	Security Services	IFSU	Public Bidding/ Alternative Mode of Procurement					GF	5,710,000.00	5,710,000.00		

00-1-25-307

	Janitorial Services	IFSU	Public Bidding/ Alternative Mode of Procurement											GF	2,113,000.00	2,113,000.00		
	Repairs and Maintenance																	
502 13020	Land and Land Improvement	IFSU	Alternative Mode of Procurement											GF	169,000.00	169,000.00		
502 13040	Buildings and Other Structures	IFSU	Public Bidding/ Alternative Mode of Procurement											GF	5,255,000.00	5,255,000.00		
502 13050	Machinery and Equipment	IFSU	Public Bidding/ Alternative Mode of Procurement											GF	382,000.00	382,000.00		
502 13060	Transportation Equipments	IFSU	Public Bidding/ Alternative Mode of Procurement											GF	1,124,000.00	1,124,000.00		
	Furniture and Fixtures	IFSU	Public Bidding/ Alternative Mode of Procurement											GF	200,000.00	200,000.00		
502 13990	Other Property, Plant and Equipment	IFSU	Public Bidding/ Alternative Mode of Procurement											GF	527,000.00	527,000.00		
	Other MOOE																	
502 99070	Subscription Expenses	IFSU	Direct Contracting/ Alternative Mode of Procurement											GF	51,000.00	51,000.00		
	Printing and Publication	IFSU	Direct Contracting/ Alternative Mode of Procurement											GF	1,406,000.00	1,406,000.00		
	Advertising Expenses	IFSU	Direct Contracting/ Alternative Mode of Procurement											GF	70,000.00	70,000.00		
	ICT Connection & other Equipment	IFSU	Public Bidding/ Alternative Mode of Procurement											GF	500,000.00	500,000.00		
	Conduct of Sports & Culture Development Expenses	IFSU	Alternative Mode of Procurement											GF	500,000.00	500,000.00		
	TOTAL MOOE														**49,136,000.00**	**49,136,000.00**		
	B-1 Locally-funded Projects																	
	Capital Outlay																	
	Construction of Academic Building	IFSU	Public Bidding	December 03-21, 2020	Dec.09,2020/ Dec.21,2020	Jan.29,2021	Feb.15, 2021							GF	20,000,000.00		20,000,000.00	
	Rehabilitation/Enhancement of Library Building	IFSU	Public Bidding	Feb.1-21, 2021	1-Mar-21	5-Mar-21	8-Mar-21							GF	16,534,000.00		16,534,000.00	
	Construction of Open Gym	IFSU	Public Bidding	December 03-21, 2020	Dec.09,2020/ Dec.21,2020	Jan.29,2021	Feb.15, 2021							GF	5,000,000.00		5,000,000.00	

	Completion of Open Gym	IFSU	Public Bidding	December 03-21, 2020	Dec.09,2020/ Dec.21,2020	Jan.29,2021	Feb.15, 2021	GF	6,000,000.00		6,000,000.00	
	Improvement of Girls and Boys Dormitory	IFSU	Public Bidding	December 03-21, 2020	Dec.09,2020/ Dec.21,2020	Jan.29,2021	Feb.15, 2021	GF	6,000,000.00		6,000,000.00	
	Completion of Eastern Mountain Province Boys' Dormitory	IFSU	Public Bidding	December 03-21, 2020	Dec.09,2020/ Dec.21,2020	Jan.29,2021	Feb.15, 2021	GF	10,000,000.00		10,000,000.00	
	Upgrading of BS Nursing Laboratory	IFSU	Public Bidding	December 03-21, 2020	Dec.09,2020/ Dec.21,2020	Jan.29,2021	Feb.15, 2021	GF	5,000,000.00		5,000,000.00	
	Enhancement of Agriculture and Science Laboratories	IFSU	Public Bidding	Feb.1-21, 2021	1-Mar-21	5-Mar-21	8-Mar-21	GF	5,000,000.00		5,000,000.00	
	Enhancement of Boys Dormitory	IFSU	Public Bidding	December 03-21, 2020	Dec.09,2020/ Dec.21,2020	Jan.29,2021	Feb.15, 2021	GF	10,000,000.00		10,000,000.00	
	Construction of IFSU Community Learning Center	IFSU	Public Bidding	Feb.1-21, 2021	1-Mar-21	5-Mar-21	8-Mar-21	GF	2,300,000.00		2,300,000.00	
	Total- Capital Outlay								**85,834,000.00**		**85,834,000.00**	
				TOTAL=					**134,970,000.00**			

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects.

Prepared by:

FREDDIE B. CADAY, PhD
Chairperson, BAC

Reviewed by:

JULIET C. DANIELS, CPA, PhD
Director for Finance

Approved by:

EVA MARIE CODAMON-DUGYON, PhD
University President