

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

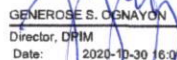
Department : State Universities and Colleges (SUCs)  
 Agency : Ifugao State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 018 0000000

| Particulars  | UACS CODE      | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |                  |                    |             |       | Variance | Remarks   |
|--|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|------------------|--------------------|-------------|-------|----------|---|
|  |                | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter      | 3rd Quarter        | 4th Quarter | Total |          |   |
| 1  | 2              | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9                | 10                 | 11          | 12    | 13       | 14  |
| <b>HIGHER EDUCATION PROGRAM</b>  | 31010000000000 |                               |             |             |             |       |                                       |                  |                    |             |       |          |   |
| OO : Relevant and quality tertiary education ensured to  |                |                               |             |             |             |       |                                       |                  |                    |             |       |          |   |
| Outcome Indicators   |                |                               |             |             |             |       | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams  |                | 35%                           | 35%         |             |             | 70%   | 0                                     | 0                | 0                  | 0           | 0     |          | All licensure examinations were suspended due to the pandemic.  |
| 2. Percentage of graduates (2 years prior) that are employed   |                |                               |             |             | 36%         | 36%   | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| Output Indicators  |                |                               |             |             |             |       | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority courses/ programs                                |                | 86%                           | 88%         | 86%         |             | 86%   | 91% (4045/4445)                       | 91% (4045/4445)  | 86.14% (5544/6436) | 0           | 0     |          |   |
| 2. Percentage of undergraduate programs with accreditation   |                |                               |             |             | 71%         | 71%   | 71.88% (23/32)                        | 71.88% (23/32)   | 71.88% (23/32)     | 0           | 0     |          | Carry over Q1   |
| <b>ADVANCED EDUCATION PROGRAM</b>  | 32010000000000 |                               |             |             |             |       |                                       |                  |                    |             |       |          |   |
| OO : Higher education research improved to promote   |                |                               |             |             |             |       |                                       |                  |                    |             |       |          |   |
| Outcome Indicator  |                |                               |             |             |             |       | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:   |                |                               |             |             |             |       | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| a. pursuing advanced research degree programs (Ph.D)   |                |                               |             |             | 14%         | 14%   | 17.86% (5/28)                         | 17.86% (5/28)    | 14% (4/28)         | 0           | 0     |          | On going advanced research degree programs by Janice Milo, Lillian Tunapang, Ivan Leonard Melana and Donato Abaya |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) |                |                               |             |             | 21%         | 21%   | 0                                     | 0                | 35.71% (5/14)      | 0           | 0     |          |   |
| c. producing technologies for commercialization or livelihood improvement  |                |                               |             |             | 7%          | 7%    | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| d. whose research work resulted in an extension program  |                |                               |             |             | 7%          | 7%    | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| Output Indicators  |                |                               |             |             |             |       | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| 1. Percentage of graduate students enrolled in research degree programs  |                |                               |             |             | 100%        | 100%  | 100% (7/10/7/10)                      | 100% (7/15/7/15) | 100% (1138/1138)   | 0           | 0     |          |   |
| 2. Percentage of accredited graduate programs  |                |                               |             |             | 100%        | 100%  | 100% (10/10)                          | 100% (10/10)     | 100% (10/10)       | 0           | 0     |          | Carry over Q1.  |
| <b>RESEARCH PROGRAM</b>  | 32020000000000 |                               |             |             |             |       |                                       |                  |                    |             |       |          |   |
| OO : Higher education research improved to promote   |                |                               |             |             |             |       |                                       |                  |                    |             |       |          |   |
| Outcome Indicator  |                |                               |             |             |             |       | 0                                     | 0                | 0                  | 0           | 0     |          |   |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries   |                | 1                             | 5           | 15          | 8           | 29    | 1                                     | 6                | 2                  | 0           | 0     |          |   |
| Output Indicators  |                |                               |             |             |             |       | 0                                     | 0                | 0                  | 0           | 0     |          |   |

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| Particulars   | UACS CODE      | Physical Target (Budget Year) |              |              |              |       | Physical Accomplishment (Budget Year) |               |               |             |       | Variance | Remarks |
|---|----------------|-------------------------------|--------------|--------------|--------------|-------|---------------------------------------|---------------|---------------|-------------|-------|----------|---------|
|   |                | 1st Quarter                   | 2nd Quarter  | 3rd Quarter  | 4th Quarter  | Total | 1st Quarter                           | 2nd Quarter   | 3rd Quarter   | 4th Quarter | Total |          |         |
| 1   | 2              | 3                             | 4            | 5            | 6            | 7     | 8                                     | 9             | 10            | 11          | 12    | 13       | 14      |
| 1. Number of research outputs completed within the year   |                | 1                             | 1            | 23           | 10           | 35    | 4                                     | 14            | 5             | 0           | 0     |          |         |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                              |                | 2.86% (1/35)                  | 2.86% (1/35) | 8.57% (3/35) | 2.86% (1/35) | 17%   | 2.86% (1/35)                          | 17.14% (9/35) | 25.71% (9/35) | 0           | 0     |          |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM  | 33010000000000 |                               |              |              |              |       |                                       |               |               |             |       |          |         |
| OO : Community engagement increased   |                |                               |              |              |              |       |                                       |               |               |             |       |          |         |
| Outcome Indicator   |                |                               |              |              |              |       | 0                                     | 0             | 0             | 0           | 0     |          |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities            |                | 100                           | 10           | 10           | 4            | 124   | 111                                   | 14            | 9             | 0           | 0     |          |         |
| Output Indicators   |                |                               |              |              |              |       | 0                                     | 0             | 0             | 0           | 0     |          |         |
| 1. Number of trainees weighted by the length of training  |                | 1830.5                        | 1830.5       | 1830.5       | 2353.5       | 7,845 | 2350                                  | 633.8         | 2737.25       | 0           | 0     |          |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                |                |                               | 2            | 2            | 1            | 5     | 2                                     | 0             | 3             | 0           | 0     |          |         |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance |                | 100%                          | 100%         | 100%         | 100%         | 100%  | 100%                                  | 100%          | 100%          | 0           | 0     |          |         |
|   |                |                               |              |              |              |       | 0                                     | 0             | 0             | 0           | 0     |          |         |
|   |                |                               |              |              |              |       | 0                                     | 0             | 0             | 0           | 0     |          |         |

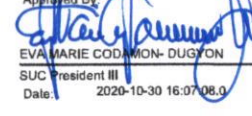
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