QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Ifugao State University

Operating Unit: N/A

Organization Code (UACS): 080180000000

Report Status: SUBMITTED

Particulars	UACS CODE		F	hysical T	argets			Physi	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of higher education services													
Quantity													
Total Number of Graduates			1000			1000		1176			1176	176	
Quality													
Percentage of Total Graduates that are in Priority Courses			30%			30%		72% (848/1176)			72% (848/1176)	42%	
Average of Passing Percentage of Licesure Examination by the SUCs Graduates/National Average Percentage Passing Across All Disciplines covered by the SUC				,	120%	120%		103.63%			103.63%	-16.37%	No results issued yet by the PRC for the LET and FLE conducted in September
Percentage of Programs Accredited					70%	70%		100% (22/22)			100% (22/22)	30%	Accreditabl programs only
Timeliness													
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe					75%	75%		85.78 (1176/1371)			85.78 (1176/1371)	10.78%	Cumulative as of the period.

Particulars		Physical Targets						Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 2: RESEARCH SERVICES	000003020000000												
Provision of research services													
Quantity													
Number of Research Studies Completed in the Last Three Years					105	105		82	99		99	-6	Conduct of research is still on going.
Quality													
Percentage of Research Outputs Published in Recognized Journal in the Last Three Years					66%	66		68% (56/82)	59% (58/99)	-	59% (58/99)	-7%	Researches are to be published, patented or submitted for patenting in the last quarter.
Timeliness													· · · · · · · · · · · · · · · · · · ·
Percentage of Research Projects Completed with the Original Project Timeframe. (Current Year Only)					100%	100		100% (17/17)			100% (17/17)	0%	
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provision of extension services												-	
Quantity													
Number of Persons Trained Weighted by the Length of Training		330	1445	1639	1936	5350	338.75	3270	2557		6165.75	816	
Number of Persons Provided with Technical Advice		237	238	237	238	950	270	595	302		1167	217	
Quality													
Percentage of Trainees who Rate the Training Course as Good or Better		96%	96%	96%	96%	96	100% (380/380)	99% (1828/1843)	99%		99% (2208/2223)	3%	
Percentage of Clients who Rate the Advisory Services as Good or Better		98%	98%	98%	98%	98	100% (270/270)	100% (302/302)	100% (302/302)		100%	2%	
Timeliness													

Particulars	UACS CODE	Physical Targets						Physic	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of Requests for Training Responded to within 3 Days of Request		100%	100%	100%	100%	100	100% (5/5)	100% (4/4)	10)% (2'2)		100%	0%	
Percentage of Requests for Technical Advice that are Responded to within 3 Days		100%	100%	100%	100%	100	100% (9/9)	100% (10/10)	10)% (2'2)		100%	0%	
Percentage of Persons who Receive Training or Advisory who Rate Timeliness of Service Delivery as Good or Better		96%	96%	96%	96%	96	100% (270/270)	100% (302/302)	100% (302'302)		100%	4%	У
MFO 4: ADVANCED EDUCATION SERVICES	000003040000000												
Provision of advanced education services													
Quantity													
Total Number of Graduates			345			345		36	418		454	109	
Quality													
Percentage of Total Graduates that are in Priority Courses			83%			83		63.89 (23/36)	85.38%		86%	3%	
Percentage of Programs Accredited					89%	89		100% (9/9)			100% (9/9)	0%	Accreditable programs only

Prepared By:

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Date: 26/Oct/2017

In coordination with:

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Financial Services Head/Budget Officer

Date: 26/Oct/2017

Approved By:

SERAFIN L. NGOHAYON

Agency Head/Department Secretary

Date: 26/Oct/2017

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