

(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2020
INDICATIVE
GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ En-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PAP)		Remarks (Brief description of Program/Project)
				Asst/Post of IBRIE	Subopen of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Procurement of Office Supplies available at PS-DBM	Various Offices	Agency to Agency Negotiated Procurement/ SVP					GF	7,719,000.00	7,719,000.00		
	Procurement of Other Supplies	Various Offices						GF	8,503,000.00	8,503,000.00		
	CAPITAL OUTLAY											
	1. Establishment of Enterprise Information System	Lamut Campus	Public Bidding					GF	8,000,000.00		8,000,000.00	
	2. Establishment of Agricultural Laboratory (Field & Classroom)	Hapao Campus	Public Bidding					GF	5,000,000.00		5,000,000.00	
	3. Construction of Birthing & Lying-In Clinic & Laboratory Building for BS Midwifery Program	Potia Campus	Public Bidding					GF	10,000,000.00		10,000,000.00	
	4. Enhancement of Hostel	Lagawe Campus	Public Bidding					GF	5,500,000.00		5,500,000.00	
	5. Completion of Student Center	Main Campus	Public Bidding					GF	18,000,000.00		18,000,000.00	
	6. Construction of ICT Laboratory Building (2 storey)	Aguinaldo Campus	Public Bidding					GF	10,000,000.00		10,000,000.00	
	7. Construction of an IP Center	Tinoc Campus	Public Bidding					GF	10,000,000.00		10,000,000.00	
	8. Library Facility Resource Enhancement	Hapao Campus	Public Bidding					GF	700,000.00		700,000.00	
	9. Construction BSHRM Laboratory & Innovation/Commercialization Building	Potia Campus	Public Bidding					GF	28,000,000.00		28,000,000.00	
	10. Procurement of Engineering Laboratory Equipment	Lagawe Campus	Public Bidding					GF	5,000,000.00		5,000,000.00	
	11. Construction of Nat Sci Lab Building	Lamut Campus	Public Bidding					GF	15,000,000.00		15,000,000.00	
	12. Improvement of Campus Ground	Aguinaldo Campus	Public Bidding					GF	4,000,000.00		4,000,000.00	
	13. Procurement of SUV (Pick up 4x4)	Tinoc Campus	Public Bidding					GF	1,500,000.00		1,500,000.00	
	14. Concrete Perimeter Fencing	Hapao Campus	Public Bidding					GF	1,500,000.00		1,500,000.00	
	15. Completion of Engineering Building	Lagawe Campus	Public Bidding					GF	10,000,000.00		10,000,000.00	

16.	Construction of Academic Building	Lamut Campus	Public Bidding						GF	20,000,000.00		20,000,000.00	
17.	Construction of Students' Dormitory	Aguinaldo Campus	Public Bidding						GF	6,000,000.00		6,000,000.00	
18.	Establishment of Highland Agri Crop Laboratory	Tinoc Campus	Public Bidding						GF	2,000,000.00		2,000,000.00	
19.	Upgrading of the Campus Water System	Potia Campus	Public Bidding						GF	3,000,000.00		3,000,000.00	
20.	Completion of College of Business Management (CBM) Building)	Lagawe Campus	Public Bidding						GF	14,000,000.00		14,000,000.00	
21.	Construction of RDET Building	Lamut Campus	Public Bidding						GF	14,000,000.00		14,000,000.00	
22.	Construction of Gates & Guard House	Tinoc Campus	Public Bidding						GF	1,000,000.00		1,000,000.00	
23.	Construction of Water System	Hapao Campus	Public Bidding						GF	1,000,000.00		1,000,000.00	
24.	Construction of Crime Laboratory Building	Potia Campus	Public Bidding						GF	4,000,000.00		4,000,000.00	
25.	Construction of Mini-Bleachers & Improvement of Oval	Lagawe Campus	Public Bidding						GF	11,500,000.00		11,500,000.00	
26.	Establishment of Assessment Center & Psycho Lab.	Lamut Campus	Public Bidding						GF	2,000,000.00		2,000,000.00	
27.	Construction of Library Building	Aguinaldo Campus	Public Bidding						GF	3,000,000.00		3,000,000.00	
28.	Grouted Riprap(Retaining wall)	Hapao Campus	Public Bidding						GF	2,000,000.00		2,000,000.00	
29.	Construction of Science Building	Lagawe Campus	Public Bidding						GF	20,000,000.00		20,000,000.00	
30.	Enhancement of Criminology Laboratory Facility	Lamut Campus	Public Bidding						GF	5,000,000.00		5,000,000.00	
31.	Construction of Students' Dormitory	Hapao Campus	Public Bidding						GF	6,000,000.00		6,000,000.00	
32.	Rehabilitation/Enhancement of Library Building	Lamut Campus	Public Bidding						GF	4,000,000.00		4,000,000.00	
33.	Rehabilitation of General Services Building	Lamut Campus	Public Bidding						GF	8,000,000.00		8,000,000.00	
34.	Procurement of VAN	Lamut Campus	Public Bidding						GF	2,000,000.00		2,000,000.00	
35.	Procurement of a CCTV System	Lamut Campus	Public Bidding						GF	2,000,000.00		2,000,000.00	

