(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2020 INDICATIVE GENERAL FUND

											Processor of the state of the s			All or A garage				(Free)	Code
15. Completion of Engineering Building	Concrete Perimeter Fencing	4x4)	Improvement of Campus	11. Construction of Nat Sci Lab Building		Construction BSHRM Laboratory Innovation/Commercialization Potia Campus Building	8. Library Facility Resource Enhancement	Construction of an IP Center	6. Construction of ICT Laboratory Building (2 storey)	udent Center	4. Enhancement of Hostel	Construction of Birthing & Lying- in Clinic & Laboratory Building for Potia Campus BS Midwifery Program	Establishment of Agricuttural aboratory (Field & Classroom)	Establishment of Enterprise Information System	CAPITAL OUTLAY	Procurement of Other Supplies	available at PS-DBM	Program/	
Lagawe Campus	Hapao Campus	Tinoc Campus	Aguinaldo Campus	Lamut Campus	Engineering Lagawe Campus	Potia Campus	Hapao Campus	Tinoc Campus	Aguinaldo Campus	Main Campus	Lagawe Campus	Potia Campus	Hapao Campus	Lamut Campus		Various Offices	Various Offices	PIMO/ End-User	
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding		Procurement/ SVP	Agency to Agency	Procurement	Mode of
																		Ads/Post of IB/REI Sub/Open of	Schedule for Eac
																		ilds Notice of Award	Schedule for Each Procurement Activity
																		Contract Signing	-
R	ଦ୍ମ	ΩF	ଦ୍ର	ଜୁ	ଦ୍ମ	ଜୁ	ଦ୍ମ	ଜୁ	ଦ୍ମ	ଦୁ	ଜୁ	ଦ୍ମ	ଜୁ	GF.		ଦ୍	ଦ୍ମ	Funds	Source of
10,000,000.00	1,500,000.00	1,500,000.00	4,000,000.00	15,000,000.00	5,000,000.00	28,000,000.00	700,000.00	10,000,000.00	10,000,000.00	18,000,000.00	5,500,000.00	10,000,000.00	5,000,000.00	8,000,000.00		8,503,000.00	7,719,000.00	Total	
																8.503.000.00	7,718,000.00	MOOE	Estimated Budget (PhP)
10,000,000.00	1,500,000.00	1,500,000.00	4,000,000.00	15,000,000.00	5,000,000.00	28,000.000.00	700,000.00	10,000,000.00	10,000,000.00	18,000,000.00	5,500,000.00	10,000,000.00	5,000,000.00	8 000 000 00				8	
																		Remarks (brief description of Program/Project)	

35. Procurement of a CCTV System	34. Procurement of VAN	33. Rehabilitation of General Services Building	Library Building	13	oratory Facility	Construction of Scie	28. Grouted Riprap(Retaining wall)	27. Construction of Library Building	26. Establishment of Assessment Center & Psycho Lab.	1 0	24. Construction of Crime Laboratory Building	23. Construction of Water System	House	21. Construction of RDET Building	Business Management (CBM) Building)	tem	18. Establishment of Highland Agri Crop Laboratory	Dormitory Students	ding
Lamut Campus	Lamut Campus		Lamut Campus	Hapao Campus	Lamut Campus		Hapao Campus	Aguinaldo Campus	Lamut Campus	Lagawe Campus	Potia Campus	Hapao Campus	Tinoc Campus	Lamut Campus	ge of (CBM) Lagawe Campus	Potia Campus		Aguinaldo Campus	Academic Lamut Campus
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
G.	GF.	GF	ଜୁ	GF	GH .	ନ	ଜୁ	GF	GF	ଜୁ	GF	ଜୁ	ଜୁନ	GF	GF	ଜୁ	GF	GF	GF
2,000,000.00	2,000,000.00	8,000,000.00	4,000,000.00	6,000,000.00	5,000,000.00	20,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	11,500,000.00	4,000,000.00	1,000,000.00	1,000,000.00	14,000,000.00	14,000,000.00	3,000,000.00	2,000,000.00	6,000,000.00	20,000,000.00
2,000,000.00	2,000,000.00	8,000,000.00	4,000,000.00	6,000,000.00	5,000,000.00	20,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	11,500,000.00	4,000,000.00	1,000,000.00	1,000,000.00	14,000,000.00	14,000,000.00	3,000,000.00	2,000,000.00	6,000,000.00	20,000,000.00

36. Land Improvement Total Capital Outlay - Locally Funded TOTAL= Main Campus **Public Bidding** G H 283,922,000.00 267,700,000.00 5,000,000.00 Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps. 5,000,000.00

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for the provisions of staff support to the agency's line functions. administrative operations or for the provisions of staff support to the agency's administrative operations or purpose for which a government agency is established, for the basic maintenance of the agency's PROGRAM (BESF)— A homogeneous group of activities necessary for the performance of a major

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time

frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

direct contracting, repeat order, shopping, and negotiated procurement. 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding,

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting: submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Reviewed by:

Any remark that will help GPPB track programs and Breakdown into mooe and co for tracking purposes; alligned with budget documents

