

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-phileps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-phileps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PHILEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Department/Bureau/Office: IPIUGAO STATE UNIVERSITY
 Region: CAR
 Address: Nayon, Larrin, Iriugao

Note: Consistent with Memorandum Circular No. 2019 - 1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.
 Agency Account Code: _____
 Organization Type: _____
 Contact Person: FREDDIE B. CADAY, PHD
 Position: VP-ADMIN/ BAC Chairmann
 E-mail: ubac@isu.edu.ph
 Telephone/Mobile Nos: _____

PART I. AVAILABLE AT PROCUREMENT SERVICE STORES

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year								
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
Pesticides or Pest Repellents																								
1. 10191509-30-401 INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				0	0.00					0	0.00	0.00	139.36	0.00				
Solvents																								
2. 12319160-46-401 ALCOHOL, ethyl, 68%-70%, scented, 500ml (5.9ml)	bottle	266	0	0	266	11,648.14	62	0	0	62	2,714.98	57	0	0	57	2,496.03	53	0	0	53	2,320.87	438.00	43.79	19,180.02
Color Compounds and Dispersions																								
3. 12171703-S1-F01 STAMP PAD INK, purple or violet	bottle	42	0	0	42	1,293.60	6	0	0	6	184.80	14	0	0	14	431.20	3	0	0	3	92.40	65.00	30.8	2,002.00
Films																								
4. 13111203-AC-F01 ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
5. 13111201-CF-F01 CARBON FILM, PE, black, size 210mm x 297mm	box	5	0	0	5	1,105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	221	1,105.00
6. 13111201-CF-F02 CARBON FILM, PE, Black, size 216mm x 330mm	box	5	0	0	5	1,042.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	208.52	1,042.60
Paper Materials and Products																								
7. 14111503-CA-A01 CARTOLINA, assorted colors	pack	6	0	0	6	502.32	5	0	0	5	418.60	10	0	0	10	837.20	5	0	0	5	418.60	26.00	83.72	2,176.72
8. 14111506-CF-L11 CONTINUOUS FORM, 1 PLV, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	682.24	0.00
9. 14111506-CF-L12 CONTINUOUS FORM, 1 PLV, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00
10. 14111506-CF-L22 CONTINUOUS FORM, 2 PLV, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.8	0.00

Lighting and Fixtures and Accessories

46	39101605-FL-701	FLUORESCENT LAMP, 18 WATTS, linear tubular (TB)	piece	152	0	0	152	5,987.28	23	0	0	23	905.97	35	0	0	35	1,378.65	20	0	0	20	787.80	230.00	39.39	9,059.70
47	39101629-1A-101	Light Bulb, LED, 7 watts 1 pc/in Individual box	piece	191	0	0	191	15,692.56	2	0	0	2	164.32	5	0	0	5	410.80	0	0	0	0	0.00	198.00	82.16	16,267.68

Measuring and Testing Equipment

48	41111604-RU-102	RULER, Plastic, 450mm (18"), width: 38mm min	piece	66	0	0	66	1,166.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	66.00	17.68	1,166.88
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Cleaning Equipment and Supplies

49	47131812-2A-101	AIR FRESHENER, aerosol, 280ml/150g min	can	89	0	0	89	7,659.34	31	0	0	31	2,667.86	20	0	0	20	1,721.20	3	0	0	3	258.18	143.00	86.06	12,306.58
50	47131604-BR-501	BROOM, soft (tampo)	piece	110	0	0	110	14,986.40	54	0	0	54	7,356.96	22	0	0	22	2,997.28	10	0	0	10	1,362.40	196.00	136.24	26,703.04
51	47131604-BR-701	BROOM, STICK (TING-TING), usable length: 760mm min	piece	133	0	0	133	2,420.60	54	0	0	54	982.80	18	0	0	18	327.60	10	0	0	10	182.00	215.00	18.2	3,913.00
52	47131829-TB-501	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	66	0	0	66	2,745.60	35	0	0	35	1,456.00	17	0	0	17	707.20	12	0	0	12	499.20	130.00	41.6	5,408.00
53	47131805-CL-101	CLEANSER, SCOURING POWDER, 350g min./can	can	18	0	0	18	430.56	16	0	0	16	382.72	5	0	0	5	119.60	0	0	0	0	0.00	39.00	23.92	932.88
54	47131811-DE-802	DETERGENT BAR, 140 grams as packed	bar	8	0	0	8	72.24	7	0	0	7	63.21	3	0	0	3	27.09	3	0	0	3	27.09	21.00	9.03	189.63
55	47131811-DE-102	DETERGENT POWDER, all purpose, 1kg	pack	224	0	0	224	8,384.32	29	0	0	29	1,459.77	4	0	0	4	149.72	3	0	0	3	112.29	270.00	37.43	10,106.10
56	47131803-56-101	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	46	0	0	46	5,932.16	9	0	0	9	1,160.64	3	0	0	3	386.88	4	0	0	4	515.84	62.00	128.96	7,995.52
57	47131601-DU-101	DUST PAN, non-rigid plastic, w/ detachable handle	piece	80	0	0	80	1,986.40	40	0	0	40	993.20	8	0	0	8	198.64	6	0	0	6	148.98	134.00	24.83	3,327.22
58	47131803-RW-102	FLOOR WAX, PASTE, RED	can	15	0	0	15	4,646.40	13	0	0	13	4,026.88	10	0	0	10	3,097.60	0	0	0	0	0.00	38.00	309.76	11,770.88
59	47131803-FC-101	FURNITURE CLEANER, aerosol type, 300ml mini per can	can	13	0	0	13	1,501.89	7	0	0	7	808.71	3	0	0	3	346.59	6	0	0	6	693.18	29.00	115.53	3,350.37
60	47121804-HP-801	POP BUCKET, heavy duty, hard plastic	unit	24	0	0	24	54,912.00	7	0	0	7	16,016.00	0	0	0	0	0.00	0	0	0	0	0.00	31.00	2288	70,928.00
61	47131613-HP-102	POPHANDLE, heavy duty, aluminum, screw type	piece	13	0	0	13	1,892.80	2	0	0	2	291.20	0	0	0	0	0.00	0	0	0	0	0.00	15.00	145.6	2,184.00
62	47131613-HP-101	POPHANDLE, made of rayon, weight: 400 grams min.	piece	9	0	0	9	1,113.84	2	0	0	2	247.52	1	0	0	1	123.76	0	0	0	0	0.00	12.00	123.76	1,485.12
63	47131501-RG-101	MASS, all cotton, 32 pieces per kilogram min	bundle	37	0	0	37	1,991.34	3	0	0	3	161.46	3	0	0	3	161.46	3	0	0	3	161.46	46.00	53.82	2,475.72
64	47131803-SC-101	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	10	0	0	10	1,071.20	3	0	0	3	321.36	3	0	0	3	321.36	3	0	0	3	321.36	19.00	107.12	2,035.28
65	47121701-TB-104	TRASHBAG, plastic, transparent	roll	199	0	0	199	26,801.32	40	0	0	40	5,387.20	76	0	0	76	10,235.68	36	0	0	36	4,848.48	351.00	134.68	47,272.68
66	47121702-WB-101	WASTEBASKET, non-rigid plastic	piece	39	0	0	39	920.01	3	0	0	3	70.77	0	0	0	0	0.00	0	0	0	0	0.00	42.00	23.59	990.78

Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	44211507-DC-CT-03	Desktop Computer, branded	unit	4	0	0	4	156,832.00	15	0	0	15	888,120.00	1	0	0	1	39,208.00	0	0	0	0	0.00	20.00	39208	784,160.00
68	44201827-HD-101	EXTERNAL HARD DRIVE, 1TB, 2.5"HD, USB 3.0	piece	43	8	0	51	138,414.00	15	0	0	15	40,710.00	0	0	0	0	0.00	0	0	0	0	0.00	66.00	2714	179,124.00
69	44202010-1B-101	FLASH DRIVE, 16 GB capacity	piece	104	0	0	104	17,413.76	26	0	0	26	4,353.44	0	0	0	0	0.00	0	0	0	0	0.00	130.00	167.44	21,767.20
70	44211503-1CT-03	Laptop Computer, branded	unit	12	0	0	12	548,970.24	2	0	0	2	91,495.04	2	0	0	2	91,495.04	0	0	0	0	0.00	16.00	45747.52	731,960.32
71	44211708-ND-001	MOUSE, optical, USB connection type	unit	56	0	0	56	6,232.80	14	0	0	14	1,558.20	3	0	0	3	333.90	0	0	0	0	0.00	73.00	111.3	8,124.90
72	44212102-PR-302	PRINTER, JMWACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
73	44212102-PR-001	PRINTER, JMWACT DOT MATRIX, 9 pins, 80 columns	unit	1	0	0	1	9,191.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9191.52	9,191.52
74	44212102-PR-101	PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00

Office Equipment and Accessories and Supplies

75	44121719-CH-101	CHALK, mottled, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
76	44122105-BF-101	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	67	0	0	67	606.35	26	0	0	26	235.30	8	0	0	8	72.40	6	0	0	6	54.30	107.00	9.05	968.35
77	44122105-BF-102	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	100	0	0	100	1,527.00	33	0	0	33	503.91	10	0	0	10	152.70	6	0	0	6	91.62	149.00	15.27	2,275.23
78	44122105-BF-103	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	96	0	0	96	1,996.80	26	0	0	26	540.80	2	0	0	2	41.60	0	0	0	0	0.00	124.00	20.8	2,579.20

268	44103103-HP-848	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	3972.8	0.00
269	44103103-LX-803	TONER CART, LEXMARK E690H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8725.6	0.00	
270	44103103-LX-805	TONER CART, LEXMARK T650M11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9490	0.00		
271	44103103-SA-806	TONER CART, SAMSUNG ML-T-D105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3406	0.00		
272	44103103-SA-807	TONER CART, SAMSUNG ML-T-D105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2350.4	0.00		
273	44103103-SA-808	TONER CART, SAMSUNG ML-T-D105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2454.4	0.00		
274	44103103-SA-809	TONER CART, SAMSUNG ML-T-D105A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3380	0.00		
275	44103103-SA-814	TONER CART, SAMSUNG ML-T-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2875.58	0.00		
276	44103103-SA-821	TONER CART, SAMSUNG ML-T-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7259.2	0.00		
277	44103103-SA-818	TONER CART, SAMSUNG ML-T-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3458	0.00		
278	44103103-SA-820	TONER CART, SAMSUNG ML-T-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6442.8	0.00		
279	44103103-SA-812	TONER CART, SAMSUNG ML-T-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7321.14	0.00		
280	44103103-SA-805	TONER CART, SAMSUNG ML-T-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3962.24	0.00		
281	44103103-SA-810	TONER CART, SAMSUNG ML-T-D205S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4066.4	0.00		
282	44103103-RR-815	TONER CARTRIDGE, BROTHER TN-3473, Black, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6370	0.00		
283	44103103-CA-800	TONER CARTRIDGE, CANON 324 II, for printer LBP5780X	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13399.36	0.00		

Audio and Visual Equipment and Supplies

284	45121511-DC-001	DOCUMENT CAMERA, 3.2M pixels	unit	1	0	0	1	28,860.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,860.00	0.00	
285	4511609-1M-101	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	6	0	0	6	104,832.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	604,992.00	0.00

Flags or Accessories

286	55121905-FH-101	PHILIPPINE NATIONAL FLAG, 100% Polyester	piece	23	0	0	23	6,551.32	5	0	0	5	1,424.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284.84	7,975.52
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Printed Publications

287	55101524-RA-101	HANDBOOK (RA 9184), 7th Edition	book	3	0	0	3	87.36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.00	29.12	87.36
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Fire Fighting Equipment

288	46191601-FE-101	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5Kgs	unit	39	0	0	39	44,616.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,744	44,616.00
289	46191601-FE-101	FIRE EXTINGUISHER, PURE HCFC 123, 4.5Kgs	unit	10	0	0	10	56,132.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	561,325	56,132.50

Consumer Electronics

290	52161555-DV-801	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	9	0	0	9	57,740.76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6415.64	57,740.76
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Furniture and Furnishings

291	56101504-CR-901	CHAIR, monobloc, beige, with brackets, w/o armrest	piece	70	0	0	70	21,257.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	303.68	21,257.60	
292	56101504-CR-401	CHAIR, monobloc, white, with brackets, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301.6	0.00
293	56101519-TM-501	TABLE, MONOBLOCK, WHITE, 889 x 889mm (35" x 35")m/h	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,336.4	0.00	
294	56101519-TM-502	TABLE, MONOBLOCK, BEIGE, 889 x 889mm (35" x 35")m/h	unit	2	0	0	2	2,631.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,631.20	2,631.20	

Arts and Crafts Equipment and Supplies

295	60121413-CP-101	CLEARBOOK, 20 transparent pockets, for A4 size	piece	57	0	0	57	2,267.46	5	0	0	5	198.90	10	0	0	10	397.80	5	0	0	5	0	0	5	198.90	77.00	39.78	0	0	0	0	0	3,063.06
296	60121413-CP-102	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	167	0	0	167	7,077.46	3	0	0	3	127.14	18	0	0	18	762.84	3	0	0	3	0	0	3	127.14	191.00	42.38	0	0	0	0	0	8,094.58
297	60121534-ER-101	ERASER, PLASTIC/RUBBER, for pencil (triangular)	piece	73	0	0	73	322.66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	411.06

298	60121524-SF-001	SIGN PEV, BLACK, liquid/gel ink, 0.5mm needle tip	piece	267	0	0	267	9,240.87	131	0	0	131	4,533.91	112	0	0	112	3,876.32	76	0	0	76	2,630.36	586.00	34.61	20,281.46
299	60121524-SF-002	SIGN PEV, BLUE, liquid/gel ink, 0.5mm needle tip	piece	1011	0	0	1011	34,990.71	425	0	0	425	14,705.25	315	0	0	315	10,902.15	276	0	0	76	9,552.36	2,027.00	34.61	70,154.47
300	60121524-SF-003	SIGN PEV, RED, liquid/gel ink, 0.5mm needle tip	piece	352	0	0	352	12,182.72	3	0	0	3	103.83	17	0	0	17	598.37	0	0	0	0	0.00	372.00	34.61	12,874.92
301	60121214-WR-001	W/SLAPPING PAPER, knit, 65gsm (-55%)	pack	2	0	0	2	309.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	154.84	308.68

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231603-SFT-002	Finance accounting and enterprise resource planning Eqp software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43231604-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43231107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232002-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43231402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43231506-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43231603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43231701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43231805-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43231906-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43232004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43232005-SFT-014	Security and protection software	license	8	0	0	8	0.00	25	0	0	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officers of equivalent rank in National Government Agencies (NGA), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officers of equivalent rank in National Government Agencies (NGA), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

25101507-VA201A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement: not exceeding 2800 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101507-VA201B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement: not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA102A	Car (Sedan or Hatchback) Engine displacement: not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA102B	Car (Sedan or Hatchback) Engine displacement: not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA103A	Car (Sedan or Hatchback) Engine displacement: not exceeding 1800 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs for a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA103B	Car (Sedan or Hatchback) Engine displacement: not exceeding 1800 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs for a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101507-VA202A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement: not exceeding 2800 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs for a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101507-VA202B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement: not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs for a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

25101503-VA1044	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA104E	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101507-VA203A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101507-VA203B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101507-VA204A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

25101507-VA204B	Atam Utility Vehicle (AMV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Regional Director, Regional Director or equivalent, with/without nationwide regional offices and/or of grade or equivalent rank in NDA, SOCs and LSA	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25101507-VB101B	Pick-up Engine displacement not exceeding 2000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
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<p>3</p> <p>25101801-VB5-01</p>	<p>Motorcycle Engine displacement: not exceeding 200 cc</p>	<p>unit</p>	0	0.00	0	0.00
<p>25101505-VB302A</p>	<p>Passenger Van Engine displacement: not exceeding 2200 cc for gasoline</p>	<p>unit</p>	0	0.00	0	0.00
<p>25101505-VB302B</p>	<p>Passenger Van Engine displacement: not exceeding 3000 cc for diesel</p>	<p>unit</p>	0	0.00	0	0.00
<p>25101502-VB6-01</p>	<p>Bus Engine displacement: not exceeding 8500 cc for diesel</p>	<p>unit</p>	0	0.00	0	0.00
<p>25101502-VB7-01</p>	<p>Mini-Bus Engine displacement: not exceeding 4500 cc for diesel</p>	<p>unit</p>	0	0.00	0	0.00
<p>C. For the Transport of Sick and/or Injured Persons</p>						
<p>25181601-VC101A</p>	<p>APV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement: not exceeding 1,800 cc for gasoline</p>	<p>unit</p>	0	0.00	0	0.00
<p>25181601-VC101B</p>	<p>APV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement: not exceeding 2500 cc for diesel</p>	<p>unit</p>	0	0.00	0	0.00

1 25101703-VC201A Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101703-VC201B For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on short-notice at all times in case of emergency Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on short-notice at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101703-VC3-01 Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on short-notice at all times in case of emergency	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

D. For Patrol Operations

25101702-VD101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD201A Patrol Vehicle AUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD201B Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operators within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operators within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Manufacturer For patrol operators within a city or municipal proper	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VE101A	Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc For gasoline For highway patrol operators Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VE101B	Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc For diesel For highway patrol operators Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the Manufacturer Intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operators Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
F. For Disaster Response and Rescue/Relief Operations																						
1																						
25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

<p>25101507-VF201A</p> <p>25101507-VF201B</p>	<p>Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus.) Engine displacement not exceeding 2200 cc for gas/bike For mobility purposes and immediate response during disasters and calamities</p> <p>Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus.) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities</p>	unit	0	0.00	0.00
<p>3 25101801-VF3-01</p>	<p>Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the maximum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities</p>	unit	0	0.00	0.00

H. For Fire Fighting Operations

<p>1 25101705-VH1-01</p>	<p>Fire Truck Custom-built fire trucks (either versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit</p>	unit	0	0.00	0.00
<p>2 25101705-VH2-01</p>	<p>Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit</p>	unit	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

<p>1 40101701-AC-W01</p>	<p>Air Conditioning Unit, Window Inverter Type</p>	unit	2	0.00	2.00
<p>2 40101701-AC-S01</p>	<p>Air Conditioning Unit, Split Type</p>	unit	0	0.00	0.00
<p>3</p>	<p>Extension cord</p>	unit	1	800.00	800.00

4		adapter	unit	3	0	0	0	3	150.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150.00	
5								0	0.00											0	0.00					0.00	
6								0	0.00											0	0.00					0.00	
7								0	0.00											0	0.00					0.00	
8								0	0.00											0	0.00					0.00	
9								0	0.00											0	0.00					0.00	
10								0	0.00											0	0.00					0.00	
11								0	0.00											0	0.00					0.00	
12								0	0.00											0	0.00					0.00	
13								0	0.00											0	0.00					0.00	
14								0	0.00											0	0.00					0.00	
15								0	0.00											0	0.00					0.00	

Common Office Equipment

1	4411905-WB-N01	White Board	pc	14	0	0	0	14	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	14.00	0.00
2	4411911-WB-D01	White Board, Digital	pc	3	0	0	0	3	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3.00	0.00
3		Puncher 3 hole HD	pc	7	0	0	0	7	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7.00	0.00
4		Hot and Cold water dispenser with gallon	pc	8	0	0	0	8	0.00	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	12.00	0.00
5		Executive table with 100 glass	pc	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	0.00
6								0	0.00											0	0.00					0.00	0.00	0.00
7								0	0.00											0	0.00					0.00	0.00	0.00
8								0	0.00											0	0.00					0.00	0.00	0.00
9								0	0.00											0	0.00					0.00	0.00	0.00
10								0	0.00											0	0.00					0.00	0.00	0.00
11								0	0.00											0	0.00					0.00	0.00	0.00
12								0	0.00											0	0.00					0.00	0.00	0.00
13								0	0.00											0	0.00					0.00	0.00	0.00
14								0	0.00											0	0.00					0.00	0.00	0.00
15								0	0.00											0	0.00					0.00	0.00	0.00

Common Office Supplies

1		Balpen, black, 1doz per box ORDINARY	box	10	0	0	0	10	490.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490.00	26.00	49
2		Balpen blue, 1doz per box ORDINARY	box	10	0	0	0	10	490.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294.00	32.00	49
3		Balpen BPS Fine BLUE, 1doz per box	box	30	0	0	0	30	7,440.00	5	0	0	0	5	1,240.00	4	0	0	0	0	0	0	0	0	0	982.00	39.00	248
4		Balpen BPS Fine, BLACK, 1 doz per box	box	16	0	0	0	16	3,968.00	0	0	0	0	0	0.00	3	0	0	0	0	0	0	0	0	0	744.00	19.00	248
5		Balpen BPS Fine, GREEN, 1 doz per box	box	1	0	0	0	1	260.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1.00	260
6		Balpen, friction, black	box	3	0	0	0	3	2,880.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3.00	960
7		Balpen, friction, blue	box	4	0	0	0	4	3,840.00	2	0	0	0	2	1,920.00	0	0	0	0	0	0	0	0	0	0	0.00	6.00	960
8		Balpen, retractable, GP-45, black	box	5	0	0	0	5	2,620.00	2	0	0	0	2	1,040.00	0	0	0	0	0	0	0	0	0	0	0.00	7.00	524
																										3,668.00		

12						0	0,00									0	0,00																						0,00
13						0	0,00									0	0,00																					0,00	
14						0	0,00									0	0,00																					0,00	
15						0	0,00									0	0,00																					0,00	

Cleaning Equipment and Supplies

1						0	0,00									0	0,00																					0,00
2						0	0,00									0	0,00																					0,00
3						0	0,00									0	0,00																					0,00
4						0	0,00									0	0,00																					0,00
5						0	0,00									0	0,00																					0,00
6						0	0,00									0	0,00																					0,00
7						0	0,00									0	0,00																					0,00
8						0	0,00									0	0,00																					0,00
9						0	0,00									0	0,00																					0,00
10						0	0,00									0	0,00																					0,00
11						0	0,00									0	0,00																					0,00
12						0	0,00									0	0,00																					0,00
13						0	0,00									0	0,00																					0,00
14						0	0,00									0	0,00																					0,00
15						0	0,00									0	0,00																					0,00

Paper Materials and Products

1	Carbon paper	box	3	0	0	3	750,00	0	0	0	0	0,00	0,00	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	6,00	250	1,500,00
2	Extension Journal	copies	30	0	0	30	15,000,00	0	0	0	0	0,00	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	30,00	500	15,000,00
3	Magazine	copies	50	0	0	50	10,000,00	0	0	0	0	0,00	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	50,00	200	10,000,00	
4	Paper towel 92 rolls x 60 sheets)	packs	5	0	0	5	750,00	0	0	0	0	0,00	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,00	5,00	150	750,00	
5						0	0,00									0	0,00																					0,00	
6						0	0,00									0	0,00																					0,00	
7						0	0,00									0	0,00																					0,00	
8						0	0,00									0	0,00																					0,00	
9						0	0,00									0	0,00																					0,00	
10						0	0,00									0	0,00																					0,00	
11						0	0,00									0	0,00																					0,00	
12						0	0,00									0	0,00																					0,00	
13						0	0,00									0	0,00																					0,00	
14						0	0,00									0	0,00																					0,00	
15						0	0,00									0	0,00																					0,00	

Lighting and Fixtures and accessories

						0	0,00									0	0,00																				0,00
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VISION FOR INFLATION	P	P	15,719,742.85
DIVISION FOR TRANSPORT (EIT applicable for motor 1 + B + C) SET BY THE AGENCY HEAD de. REQUIREMENTS			1,577,574.19
ment Service Scores available at PS our regular purchased from	3,163,570.99	1,399,585.22	
H REQUIREMENTS	7,486,912.40	1,341,208.00	
	10,650,483.39	2,740,793.22	
	532,977.41	971,304.45	
	215,599.78	971,304.45	
	483,691.95	1,504,281.86	
	699,291.73		
			5,311,733.40
			10,283,116.80
			15,594,850.20


it put the monthly requirement for air tickets both local and international.

it that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


FREDDIE B. CADDY, PhD
 USAC Chairman

Certified Funds Available / Certified Appropriate Funds Available:


JULIET C. DANIELS, PhD
 Accountant / Local Budget Officer

Approved by:


EVA MARIE CODRINGTON-DUGSTON, PhD
 Head of Office/Agency

Date Prepared:

Oct. 29, 2019