

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2016

Department/Agency: **IFUGAO STATE UNIVERSITY**

BAR No. 1

| Particulars | UACS CODE | Physical Targets | | | | | Total | Physical Accomplishments | | | | | Variance as of March 31, 2016 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|----------|----------|--------------------------|-------------|-------------|-------------|-------|-------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| MFO 1 - Higher Education Services | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| <i>Provision of Higher Education Services</i> | | | | | | | | | | | | | | |
| Total Number of Graduates | | | 1020 | | | 1020 | | | | | | | | |
| Percentage of Total Graduates that are in Priority Courses | | | 68% | | | 68% | | | | | | | | Graduation was scheduled in April. |
| Average of Passing Percentage of Licensure Exams by the SUC Graduates/ National Average Percentage Passing Across all Disciplines covered by the SUC | | | | 117% | | 117.00% | | | | | | | | No licensure exam taken yet during the quarter as well as accreditation conducted. |
| Percentage of Programs Accredited | | | | 68% | | 68% | | | | | | | | |
| Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe | | | | 66% | | 66% | | | | | | | | |
| MFO 2 - Advanced Education Services | | | | | | | | | | | | | | |
| <i>Provision of Advanced Education Services</i> | | | | | | | | | | | | | | |
| Total Number of Graduates | | | | 340 | | 340 | | | | | | | | Graduation was scheduled in April (2nd Quarter) and no accreditation activity yet. |
| Percentage of Total Graduates that are in Priority Courses | | | | 82% | | 82% | | | | | | | | |
| Percentage of Programs Accredited | | | | 89% | | 89% | | | | | | | | |
| MFO 3 - Research Services | | | | | | | | | | | | | | |
| <i>Conduct of Research Services</i> | | | | | | | | | | | | | | |
| Number of Research Studies Completed in the last three years | | 74 | 89 | 89 | 100 | 100 | 74 | | | | | 0 | | (Cumulative for 3 years) |
| FY 2013 - 25 | | | | | | | | | | | | | | Approved researches for implementation are still ongoing |
| FY 2014 - 30 | | 30 | 30 | 30 | 30 | 30 | 30 | | | | | | | Data (74) are forwarded |
| FY 2015 - 44 | | 44 | 44 | 44 | 44 | 44 | 44 | | | | | | | accomplishments for the past two years (2014 & 2015) |
| -Total - 2015 cumulative for 3 years = 99 | | | | | 11 | 26 | 0 | | | | | | | |
| FY 2016 Target - 26 | | | | | | | | | | | | | | |
| -Total for 2016 cumulative for 3 years = 100 | | | | | | | | | | | | | | |
| Percentage of Research Outputs Published in Recognized Journal in the Last 3 Years | | 48% | 53% | 60% | 65% | 65% | 56% | | | | | 8% | | (Cumulative for 3 years) |
| FY 2013 - 16 | | (48/100) | (53/100) | (60/100) | (65/100) | (65/100) | (56/100) | | | | | | | No target for the quarter but with accomplishment of 8. |
| FY 2014 - 24 | | 24 | 24 | 24 | 24 | 24 | 24 | | | | | | | |
| FY 2015 - 24 | | 24 | 24 | 24 | 24 | 24 | 24 | | | | | | | |
| -Total - 2015 cumulative for 3 years = 64 | | | | | | | | | | | | | | |
| FY 2016 Target - 17 | | | | | 5 | 17 | 8 | | | | | | | |
| -Total for 2016 cumulative for 3 years = 65 | | | | | | | | | | | | | | |
| Percentage of Research Projects Completed within the Original Project Timeframe. (current year only) | | | 100% | | 100% | 100% | - | | | | | | | (Current year only) No completed researches for the quarter yet. All approved researches for 2016 are still ongoing. |

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|--|-----------|------------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|-------------------------------|---------|-------|----|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| MFO 4 - Extension Services | | | | | | | | | | | | | |
| <i>Provision of Extension Services</i> | | | | | | | | | | | | | |
| Number of Persons Trained Weighted by the Length of Training | | 748 | 1259 | 1287 | 2006 | 5,300 | 840 | | | | | 92 | |
| Number of Persons Provided with Technical Advice | | 113 | 119 | 194 | 474 | 900 | 148 | | | | | 35 | |
| Percentage of Trainees who Rate the Training Course as Good or Better | | 95% | 95% | 95% | 95% | 95% | 98% | | | | | 3% | |
| Percentage of Clients who rate the Advisory Services as Good or Better | | 97% | 97% | 97% | 97% | 97% | 98% | | | | | 1% | |
| Percentage of Requests for Training Responded to within 3 days of Request | | 100% | 100% | 100% | 100% | 100% | 100% | | | | | 0% | |
| Percentage of Requests for Technical Advice that are Responded to within 3 Days | | 100% | 100% | 100% | 100% | 100% | 100% | | | | | 0% | |
| Percentage of Persons who Receive Training or Advisory who Rate Timeliness of service delivery as Good or Better | | 95% | 95% | 95% | 95% | 95% | 98% | | | | | 3% | |

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