QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2016

DATE OG - 20 - 2016

BAR No. 1 Department/Agency: IFUGAO STATE UNIVERSITY Physical Targets Physical Accomplishments UACS Remarks Particulars 3rd 3rd Variance as of CODE 2nd 4th Quarter Total June 30, 2016 1st Quarter 2nd Quarter Quarter 1st Ouarter Ouarter Quarter 4th Quarter Total 10 11 12 13 14 2 MFO 1 - Higher Education Services Provision of Higher Education Services 1139 Surpassed the annual target by 1020 1020 1139 119 Total Number of Graduates Surpassed the target by 14.35%. 82.35% 14.35% 82.35% 68% (938/1139) Percentage of Total Graduates that are in Priority Courses 68% Surpassed the annual target by Average of Passing Percentage of Licensure Exams by the SUC Graduates/ 121.81 %. 117.00% 238.81% 238.81% 121.81% National Average Percentage Passing Across all Disciplines covered by the SUC 117% Accreditation is scheduled in the Percentage of Programs Accredited 4th quarter. 68% 68% 76.67% Surpassed the annual target by Percentage of Graduates who Finished Academic Program According to the 10.67% 76.67% (973/1269) 10.67%. 66% Prescribed Timeframe 66% MFO 2 - Advanced Education Services Provision of Advanced Education Services 234 Surpassed the annual target by 234. 574 574 340 340 Total Number of Graduates Surpassed the annual target by 15.21 15.21% 82% 97.21% 97.21% 82% Percentage of Total Graduates that are in Priority Courses Accreditation is scheduled in the 4th 89% 89% Percentage of Programs Accredited MFO 3- Research Services Conduct of Research Services -10 Surpassed the total target for quarter 89 89 100 100 90 74 Number of Research Studies Completed in the last three years 1 & quarter 2 by 1 research 30 30 30 FY 2014 - 30 44 44 44 44 44 44 44 FY 2015 - 44 Actual: 1st Quarter 16 2nd Quarter 3rd Quarter 4th Quarter 16 15 11 26 FY 2016 Target - 26 -Total for 2016 cumulative for 3 years = 100 70% 76% Percentage of Research Outputs Published in Recognized Journal in the Last 3 48% 53% 60% 65% 65% (65/100) (63/90)73% Surpassed the target by 5%. (60/100) (65/100)(56/74)(48/100) (53/100)Years 24 24 24 24 24 24 24 FY 2014 - 24 24 24 24 24 24 FY 2015 - 24 24 17 FY 2016 Target - 17 1st Quarter 2nd Quarter -Total for 2016 cumulative for 3 years = 65

(7) (1) (2)

	Particulars		Physical Targets					Physical Accomplishments					Variance as of	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2016	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Percentage of Research Projects Completed within the Original Project Timeframe. (current year only)			100%		100%	100%	-	100% (16/16)			100%	0%	Achieved the target.
FO 4	- Extension Services													
	Number of Persons Trained Weighted by the Length of Training		748	1259	1287	2006	5,300	840	1175		Pa .	2015	-3,285	Surpassed the total targets for 1: & 2nd Quarter by 8.
	Number of Persons Provided with Technical Advice		113	119	194	474	900	148	311			459	-441	Surpassed the targets for the 1st & 2nd quarter by 227.
T	Percentage of Trainees who Rate the Training Course as Good or Better		95%	95%	95%	95%	95%	98%	98% (793/809)			98%	3%	
	Percentage of Clients who rate the Advisory Services as Good or Better		97%	97%	97%	97%	97%	98%	98% (305/311)			98%	1%	
T	Percentage of Requests for Training Responded to within 3 days of Request		100%	100%	100%	100%	100%	100%	100% (6/6)			100%	0%	Surpassed / Achieved the target for 1st and 2nd quarters.
T	Percentage of Requests for Technical Advice that are Responded to within 3 Days		100%	100%	100%	100%	100%	100%	100% (22/22)			100.00%	0%	
	Percentage of Persons who Receive Training or Advisory who Rate Timeliness of service delivery as Good or Better		95%	95%	95%	95%	95%	98%	98% (793/809)			98%	3%	

Prepared by:

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