

As of June 30, 2016

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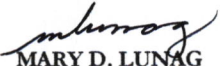
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| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30, 2016 | Remarks |
|------------------------------------------------------------------------------------------------------------------|-----------|------------------|-------------|-------------|-------------|-------|--------------------------|---------------|-------------|-------------|---------|------------------------------|------------------------------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Percentage of Research Projects Completed within the Original Project Timeframe. (current year only) | | | 100% | | 100% | 100% | - | 100% (16/16) | | | 100% | 0% | Achieved the target. |
| MFO 4 - Extension Services | | | | | | | | | | | | | |
| Number of Persons Trained Weighted by the Length of Training | | 748 | 1259 | 1287 | 2006 | 5,300 | 840 | 1175 | | | 2015 | -3,285 | Surpassed the total targets for 1st & 2nd Quarter by 8. |
| Number of Persons Provided with Technical Advice | | 113 | 119 | 194 | 474 | 900 | 148 | 311 | | | 459 | -441 | Surpassed the targets for the 1st & 2nd quarter by 227. |
| Percentage of Trainees who Rate the Training Course as Good or Better | | 95% | 95% | 95% | 95% | 95% | 98% | 98% (793/809) | | | 98% | 3% | Surpassed / Achieved the targets for 1st and 2nd quarters. |
| Percentage of Clients who rate the Advisory Services as Good or Better | | 97% | 97% | 97% | 97% | 97% | 98% | 98% (305/311) | | | 98% | 1% | |
| Percentage of Requests for Training Responded to within 3 days of Request | | 100% | 100% | 100% | 100% | 100% | 100% | 100% (6/6) | | | 100% | 0% | |
| Percentage of Requests for Technical Advice that are Responded to within 3 Days | | 100% | 100% | 100% | 100% | 100% | 100% | 100% (22/22) | | | 100.00% | 0% | |
| Percentage of Persons who Receive Training or Advisory who Rate Timeliness of service delivery as Good or Better | | 95% | 95% | 95% | 95% | 95% | 98% | 98% (793/809) | | | 98% | 3% | |
| | | | | | | | | | | | | | |
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