QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Ifugao State University

Operating Unit: N/A

Organization Code (UACS): 080180000000

Report Status: SUBMITTED

Particulars	UACS CODE		_ P	hysical T	argets		-	Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of higher education services													
Quantity													
Total Number of Graduates			1000			1000		1175	45		1220	220	Please see attached narrative report
Quality													
Percentage of Total Graduates that are in Priority Courses			30%			30%		85% (1002/1175)	93% (42/45)		86% (1044/1220)	56%	Please see attached narrative report
Average of Passing Percentage of Licesure Examination by the SUCs Graduates/National Average Percentage Passing Across All Disciplines covered by the SUC					120%	120%		103.63%		117% (62.75/53.77	117% (62.75/53.77)	-3%	Please see attached narrative report
		2							*				Please

Particulars		Physical Targets						Phy	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of Programs Accredited					70%	70%		100% (22/22)	96% (22/23)		96% (22/23)	26%	attached narrative report
Timeliness													
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe					75%	75%		75% (1175/1562)	100% (45/45)		76% (1220/1607)	1%	Please see attached narrative report
MFO 2: RESEARCH SERVICES	000003020000000												
Provision of research services													
Quantity													
Number of Research Studies Completed in the Last Three Years					105	105		57	74	106	106	1	Please see attached narrative report
Quality													
Percentage of Research Outputs Published in Recognized Journal in the Last Three Years					66%	66		68% (56/57)	59% (58/74)	66% (70/106)	66% (70/106)	0%	Please see attached narrative report
Timeliness													
Percentage of Research Projects Completed with the Original Project Timeframe. (Current Year Only)					100%	100			100% (17/17)	100% (49/49)	100% (49/49)	0%	Please see attached narrative report
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provision of extension services													
Quantity													
Number of Persons Trained Weighted by the Length of Training		330	1445	1639	1936	5350	338.75	3270	2557	1679.25	7845	2495	
Number of Persons Provided with													

		Physical Targets						Phy	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Technical Advice		237	238	237	238	950	270	325	302	89	986	36	
Quality													
Percentage of Trainees who Rate the Training Course as Good or Better		96%	96%	96%	96%	96	100% (345/345)	99% (1764/1779)	99% (1739/1751)	99.5% (1627/1635)	99% (5475/5510)	3%	Please see attached narrative report
Percentage of Clients who Rate the Advisory Services as Good or Better		98%	98%	98%	98%	98	100% (270/270)	100% (325/325)	100% (302/302)	100% (89/89)	100% (986/986)	2%	Please see attached narrative report
Timeliness													
Percentage of Requests for Training Responded to within 3 Days of Request		100%	100%	100%	100%	100	100% (5/5)	100% (4/4)	100% (5/5)	100% (4/4)	100% (18/18)	0%	Please see attached narrative report
Percentage of Requests for Technical Advice that are Responded to within 3 Days		100%	100%	100%	100%	100	100% (9/9)	100% (4/4)	100% (2/2)	100% (7/7)	100% (22/22)	0%	Please see attached narrative report
Percentage of Persons who Receive Training or Advisory who Rate Timeliness of Service Delivery as Good or Better		96%	96%	96%	96%	96	100% (270/270)	100% (325/325)	100% (302/302)	100% (89/89)	100% (986/986)	4%	Please see attached narrative report
MFO 4: ADVANCED EDUCATION SERVICES	000003040000000												
Provision of advanced education services													
Quantity													
													Please see

Particulars 1			F	hysical T	argets			Phy	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Total Number of Graduates			345			345		36	464		500	155	attached narrative report
Quality													
Percentage of Total Graduates that are in Priority Courses			83%			83		75% (27/36)	90% (418/464)		89% (445/500)	6%	Please see attached narrative report
Percentage of Programs Accredited					89%	89		100% (9/9)	100% (9/9)		100% (9/9)	11%	Please see attached narrative report

Prepared BA:

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Planning Services Head/Planning Officer

Date: 02/Feb/2018

In coordination with:

Financial Services Head/Budget Officer

Date: 02/Feb/2018

JULIER DANIELS

Agency Head/Department Secretary

Date: 02/Feb/2018

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