

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)					14% (2/14)	14% (2/14)	23% (3/13)					9%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					21% (3/14)	21% (3/14)	46% (6/13)					25%	
c. producing technologies for commercialization or livelihood improvement					7% (1/14)	7% (1/14)	15% (2/13)					8%	
d. whose research work resulted in an extension program					7% (1/14)	7% (1/14)	8% (1/13)					1%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs					100%	100%							
2. Percentage of accredited graduate programs		100%		100%		100% (9/9)	100% (371/371)					0%	
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			8%		130%	138% (29/21)							UMs with notices of issuance of certificate will be picked up in the 2nd quarter

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Campus	310100200001000												
Construction of Library cum Multipurpose Building- Tinoc Campus	310100200002000												
Construction of Student Service Center- Aginaldo Campus	310100200003000												
Construction of Engineering and IT Instructional Laboratory Building- Potia Campus	310100200004000												
Construction of Agricultural Classroom and Laboratory Building- Hapao Campus	310100200005000												
Construction of Covered Court & Bleachers for the Physical Education of Faculty and Students- Main Campus	310100200006000												
Construction of Engineering Building- Lagawe Campus	310100200007000												
Construction of Gymnasium- Hapao Campus	310100200008000												
Establishment of Ramp Entry of the Office of Student Affairs Services- Main Campus	310100200009000												
Enhancement of Open Gymnasium- Tinoc Campus	310100200010000												
Construction of 600 meters Access Road- Aginaldo Campus	310100200011000												
Construction of Open Gym- Aginaldo Campus	310100200012000												
Construction/Repair/Rehabilitation of Academic Building	310100200013000												
Purchase of Various Equipment Outlay	310100200014000												
Procurement of Research and Development Equipment	310100200015000												
Procurement of Various Laboratory Equipment	310100200016000												
Procurement of Furniture and Fixtures for Offices	310100200017000												
Procurement of Books and Journals	310100200018000												
Construction of 3-Storey Business Management Building, Ifugao State University-Lagawe Campus	310100200019000												

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Date: 27/Apr/2018

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Date: 27/Apr/2018

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Date: 27/Apr/2018