


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Ilogao State University
 Operating Unit: N/A
 Organization Code (UACS): 080180000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					70%	70%	60%			60%	-10%		Please see Annex A
2. Percentage of graduates (2 years prior) that are employed					36%	36% (Batch 2015)	31% (2016)			31%	-5%		Latest data is 2016 data. Tracer study is to be done within the next quarters.
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					74%	3500	59% (4527/7617)	50.33% (304/604)		59% (4831/8221)	-15%		Annex B
2. Percentage of undergraduate programs with accreditation					71%	71% (22/31)	63% (22/35)	63% (22/35)		63%	-8%		Annex C (GAO Report)
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3.201E+14												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)					14%	14% (2/14)	23% (3/13)	23% (3/13)		23%	9%		On going (G. Ognayon- PhD- EM: C. Allama- PhD- Nursing; L. Tumapang- PhD- Nursing)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					21%	21% (3/14)	46% (6/13)	31% (4/13)		31%	10%		Dr. M. Caclini; Dr. MA Galvez; Dr. A. Birwag; Dr. J. Bodah

OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14																		
HIGHER EDUCATION PROGRAM	3.101E+14																		
Locally-Funded Project(s)	3.101E+14																		
Completion of Hotel and Restaurant Management Building- Lagawe Campus	3.101E+14																		
Construction of Library cum Multipurpose Building- Tinoc Campus	3.101E+14																		
Construction of Student Service Center- Aguinaldo Campus	3.101E+14																		
Construction of Engineering and IT Instructional Laboratory Building- Polta Campus	3.101E+14																		
Construction of Agricultural Classroom and Laboratory Building- Hapao Campus	3.101E+14																		
Construction of Covered Court & Bleachers for the Physical Education of Faculty and Students- Main Campus	3.101E+14																		
Construction of Engineering Building- Lagawe Campus	3.101E+14																		
Construction of Gymnasium- Hapao Campus	3.101E+14																		
Establishment of Ramp Entry of the Office of Student Affairs Services- Main Campus	3.101E+14																		
Enhancement of Open Gymnasium- Tinoc Campus	3.101E+14																		
Construction of 600 meters Access Road- Aguinaldo Campus	3.101E+14																		
Construction of Open Gym- Aguinaldo Campus	3.101E+14																		
Construction/Repair/Rehabilitation of Academic Building	3.101E+14																		
Purchase of Various Equipment Outlay	3.101E+14																		
Procurement of Research and Development Equipment	3.101E+14																		
Procurement of Various Laboratory Equipment	3.101E+14																		
Procurement of Furniture and Fixtures for Offices	3.101E+14																		
Procurement of Books and Journals	3.101E+14																		
Construction of 3-Storey Business Management Building, Ifugao State University-Lagawe Campus	3.101E+14																		

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 Date: 12/Jul/2018

In coordination with:

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 Date: 12/Jul/2018

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 Date: 12/Jul/2018