## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Operating Unit: N/A Agency: Ifugao State University

Organization Code (UACS): 080180000000

Report Status: SUBMITTED

Report Status: SUBMITTED								Physical	Accompli	hmonte		Variance	
			P	Physical Targets	gets			Physica	Physical Accomplishments	Shinema		as of	
	UACS	1st	2nd	3rd	4th			2nd	3rd	4th		June 30	Domaska
Particulars	CODE	Quarter	Quarter	Quarter	Quarter	Total	1st Quarter	Quarter	Quarter	Quarter	IOIAI	43	14
_	2	ယ	4	On	6	7=(3+4+5+6)	o	4	-	=	1)		
Part A													
I. Operations													
OO : Relevant and quality tertiary education													
ensured to achieve inclusive growth and access													
of deserving but poor students to quality tertiary													
education increased						-							
HIGHER EDUCATION PROGRAM	3.101E+14										-		
Outcome Indicators					100	2007		2002			60%	-10%	Please see Annex A
<ol> <li>Percentage of first-time licensure exam-</li> </ol>					/0%	%U/		00 70			00.70		
takers that pass the licensure exams						360/ (Batch							Latest data is 2016 data. Tracer study is to be
Percentage of graduates (2 years prior)					36%	2015)		31% (2016)			31%	-5%	done within the next quarters.
that are employed													
Output Indicators													
Percentage of undergraduate student					74%	3500	(4527/7617)	(304/604)			(4831/8221)	-15%	Annex B
population enrolled in CHED-identified													
and RDC-identified priority programs						10000	600/ /00/05	630/ /33/35			63%	-8%	Annex C (QAO Report)
<ol><li>Percentage of undergraduate programs</li></ol>					/1%	11% (22/31)	03% (22/33) 03% (22/33)	00/0 (22/00)			00.00		
with accreditation									1				
OO : Higher education research improved to													
promote economic productivity and uniovation	3 304 114												
ADVANCED EDUCATION PROGRAM	3.20 ET 14												
Outcome Indicator													
Percentage of graduate school faculty									1				
engaged in research work applied in any									1				
of the following:									1				On spins (C. Ossayon, BhD EM: C. Allama
in a disposal research degree					14%	14% (2/14)	23% (3/13)	23% (3/13)			23%	9%	PhD- Nursing: L. Tumapang- PhD- Nursing)
programs (Ph.D)													Dr. M. Caclini: Dr. MA Calvez: Dr. A. Rinwan: Dr.
					(3/14)	21% (3/14)	46% (6/13)	31% (4/13)			31%	10%	J. Bodah
b. actively pursuing in the last three (3)		1	1					_					
years (investigative research, pasic			1										
and applied scientific research, policy		1	1										

research, social science research)

extension program  Output Indicators  1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year	100%		100%		1389		<del>                                     </del>	100% (371/371) 89%	100%	0%	All graduate programs are research degree programs. Hence, all or 100% of the graduate students enrolled are enrolled in research degree programs.  Nine (9) out of the total graduate programs which are accreditable were already accredited.  Annex D: Computation of the % increase
עווכל לכמוס מעוובכם אל מוס וווססטול כי				-							
Output Indicators					H				3	2	
Number of research outputs completed			7	17	+		-	2	3	-01	
within the year					T		-		_		
2. Percentage of research outputs published				-	4) 16%		-	(1/34)	2000	1	
recognized journal within the year	+	+	+	(6/34)		0			2.94%	-13.06%	
OO : Community engagement increased				(6/3					2.94%	$\coprod$	
TECHNICAL ADVISORY EXTENSION 3.301E+14				(6/3-					2.94%		
Outcome Indicator	14			(6/3					2.94%		
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and								4	2.94%		
other stakeholders as a result of	<u>:</u> +14		30	20 20	) 124	38		7	2.94%		
								7	2.94%		
extension activities								7	2.94%		
extension activities Output Indicators								7	2.94%		
extension activities Output Indicators 1. Number of trainees weighted by the		+++++++		0	O)	N		7 2153.75	2.94% 45 5094.75		
extension activities Output Indicators 1. Number of trainees weighted by the length of training	++++++++	+++++++++++++++++++++++++++++++++++++++						7 7 7 153.75	2.94% 45 5094.75		
extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's								7 7 7 153.75	2.94% 45 5094.7!		
extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	<del>                                     </del>							7 7 153.75	2.94% 45 5094.7:		
extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the						21		7 7 7 153.75 3 3	2.94% 45 45 5094.75 3		
extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s and advisory services		<del>                                     </del>	<del>                                     </del>					7 7 153.75 100%	2.94% 45 5094.74 3		
extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of		<del>                                     </del>	<del>                                     </del>					7 7 153.75 100%	2.94% 45 5094.7! 100%		
extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	<del>                                     </del>	<del>                                      </del>	<del>                                      </del>					7 7 153.75 100%	2.94% 45 5094.7!		
extension activities  Output Indicators  1. Number of trainees weighted by the length of training  2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs  3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	<del></del>		<del></del>					7 7 153.75 100%	2.94% 45 5094.7!		

University-Lagawe Campus 3.101E+14	Management Building, Ifugao State	Construction of 3-Storey Business	Procurement of Books and Journals 3.101E+14	Procurement of Furniture and Fixtures for Offices 3.101E+14	Equipment 3.101E+14	nt of Various Laboratory	Equipment 3.101E+14	ment	Purchase of Various Equipment Outlay 3.101E+14	tion/Repair/Rehabilitation of	Campus 3.101E+14	Construction of Open Gym- Aguinaldo	Aguinaldo Campus 3.101E+14	tion of 600 meters Access Road-	Campus 3.101E+14	 of Student Affairs Services- Main Campus 3.101E+14	Establishment of Ramp Entry of the Office	Campus 3.101E+14	Construction of Gymnasium- Hapao	Lagawe Campus 3.101E+14	ing Building-	Students- Main Campus 3.101E+14	for the Physical Education of Faculty and	achers	Laboratory Building- Hapao Campus 3.101E+14	tion of Agricultural Classroom and	Campus 3.101E+14	Construction of Engineering and II		Construction of Student Service Center- Aguinaldo Campus 3.101E+14		agawe Campus um Multipurpose Service Center-		<del>                                     </del>	
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Prepared By: Joyce Bodah

Planning Services Head/Planning Officer

JULIE DANIELS
Financial Services Head/Budget Officer Date: 12/Jul/2018

Date: 12/Jul/2018