

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Ifugao State University

Operating Unit: N/A

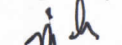
Organization Code (UACS): 080180000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					70%	70%		56%	60%			-10%	
2. Percentage of graduates (2 years prior) that are employed					36%	36% (Batch 2015)		31% (2016)				-5%	Latest data is 2016 data. Tracer study is to be done within the next quarters.
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					74%	3500	59% (4527/7617)	50.33% (304/604)	66% (2664/4035)			-8%	
													Level 1=4 Level 2= 13 Level 3= 4 Level 4= 2 Total No. of Accreditable

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Construction of Agricultural Classroom and Laboratory Building- Hapao Campus	310100200005000												
Construction of Covered Court & Bleachers for the Physical Education of Faculty and Students- Main Campus	310100200006000												
Construction of Engineering Building- Lagawe Campus	310100200007000												
Construction of Gymnasium- Hapao Campus	310100200008000												
Establishment of Ramp Entry of the Office of Student Affairs Services- Main Campus	310100200009000												
Enhancement of Open Gymnasium- Tinoc Campus	310100200010000												
Construction of 600 meters Access Road- Aguinaldo Campus	310100200011000												
Construction of Open Gym- Aguinaldo Campus	310100200012000												
Construction/Repair/Rehabilitation of Academic Building	310100200013000												
Purchase of Various Equipment Outlay	310100200014000												
Procurement of Research and Development Equipment	310100200015000												
Procurement of Various Laboratory Equipment	310100200016000												
Procurement of Furniture and Fixtures for Offices	310100200017000												
Procurement of Books and Journals	310100200018000												
Construction of 3-Storey Business Management Building, Ifugao State University-Lagawe Campus	310100200019000												

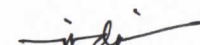
Prepared By:


Joyce Bodah

Planning Services Head/Planning Officer

Date: 14/Oct/2018

In coordination with:


JULIET C. DANIELS

Financial Services Head/Budget Officer

Date: 14/Oct/2018

Approved By:


EVA MARIE CODAMON-DUGYON

Agency Head/Department Secretary

Date: 14/Oct/2018