

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Ifugao State University

Operating Unit: N/A

Organization Code (UACS): 080180000000

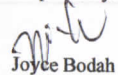
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					70%	70%		56%	60%	57%	57%	-13%	cumulative (justification to follow)
2. Percentage of graduates (2 years prior) that are employed					36%	36% (Batch 2015)		31% (2016)				-5%	Justification to follow.
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					74%	3500	59% (4527/7617)	50.33% (304/604)	66% (2664/4035)	79% (2895/3662)	79%	5%	The target pertains to the first term only.
													Level 1=4 Level 2= 13 Level 3= 4 Level 4= 2 Total No. of Accreditable Programs= 29 Note: The denominator for Q1 & Q2 is

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2. Percentage of undergraduate programs					71%	71% (22/31)	63% (22/29)	63% (22/29)	79% (23/29)	79% (23/29)	79% (23/29)	8%	rectified from 35 to 29. There are 29 accreditable programs
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree					14% (2/14)	14% (2/14)	21% (3/14)	21% (3/14)	21% (3/14)	21% (3/14)	21% (3/14)	7%	On going (G. Ognayon- PhD-EM; C. Allama-PhD- Nursing; L. Tumapang- PhD-Nursing) same data since Quarter 1. Note: There are 14 faculty designated in the College of Advance Education.
programs (Ph.D)													
b. actively pursuing in the last three (3)					21% (3/14)	21% (3/14)	42.85% (6/14)	29% (4/14)	29% (4/14)	29% (4/14)	29% (4/14)	8%	Dr. M. Caclini; Dr. MA Galvez; Dr. A. Binwag; Dr. J. Bodah (same data since Quarter 2)
years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement					7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	21% (3/14)	21% (3/14)	14%	Dr. M. Taguiling, C. Allama and L. Tumapang
													Lilian Tumapang

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		54	30	20	20	124	59	7	24	54	144	20	There were 21 partnerships from previous years which are still active linkages but were not listed in the submitted report and a total of 19 linkages in 2018 were not reported on the 3rd quarter due to the need for confirmation of the Board of Regents.
Output Indicators													
1. Number of trainees weighted by the length of training		1612	1880	1276	1235	6002.8	2941	2153.75	1457	1728.85	8280	2277	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	1	1	5	3	3	3	3	12	7	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	100% (2112/2112)	100%	100% (1,368/1,368)	100%	100%	2%	

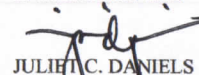
Prepared By:


Joyce Bodah

Planning Services Head/Planning Officer

Date: 14/Jan/2019

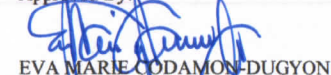
In coordination with:


JULIET C. DANIELS

Financial Services Head/Budget Officer

Date: 14/Jan/2019

Approved By:


EVA MARIE CODAMON-DUGYON

Agency Head/Department Secretary

Date: 14/Jan/2019

