## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Ifugao State University

Operating Unit: N/A

Organization Code (UACS): 080180000000

Report Status: SUBMITTED

	UACS CODE		P	hysical T	argets			Phy	Variance				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of first-time licensure exam-					70%	70%		56%	60%	57%	57%	-13%	cumulative (justification to follow)
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					36%	36% (Batch 2015)		31% (2016)				-5%	Justification to follow.
that are employed											223		
Output Indicators													
Percentage of undergraduate student					74%	3500	59% (4527/7617)	50.33% (304/604)	66% (2664/4035)	79% (2895/3662)	79%	5%	The target pertains to the first term only.
population enrolled in CHED-identified													
and RDC-identified priority programs													
													Level 1=4 Level 2: 13 Level 3= 4 Level 4= 2 Total No. of Accreditable Programs= 29 Note: The denominator for Q1 & Q2 is

Particulars		Physical Targets						Phy	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of undergraduate programs					71%	71% (22/31)	63% (22/29)	63% (22/29)	79% (23/29)	79% (23/29)	79% (23/29)	8%	rectified from 35 to 29. There are 29 accreditable programs
with accreditation													
OO : Higher education research improved to promote													
economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree  programs (Ph.D)					14% (2/14)	14% (2/14)	21% (3/14)	21% (3/14)	21% (3/14)	21% (3/14)	21% (3/14)	7%	On going (G. Ognayon- PhD- EM; C. Allama- PhD- Nursing; L. Tumapang- PhD- Nursing) same data since Quarte 1. Note: There are 14 faculty designated in the College of Advance Education.
b. actively pursuing in the last three (3)					21% (3/14)	21% (3/14)	42.85% (6/14)	29% (4/14)	29% (4/14)	29% (4/14)	29% (4/14)	8%	Dr. M. Caclini; Dr MA Galvez; Dr. A Binwag; Dr. J. Bodah (same data since Quarter 2)
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)								-					
c. producing technologies for					7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	21% (3/14)	21% (3/14)	14%	Dr. M. Taguiling, C. Allama and L. Tumapang
commercialization or livelihood													
improvement													
								1					Lilian Tumapang

13

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Particulars			F	Physical T	argets		Physical Accomplishments						
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d. whose research work resulted in an					7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	7% (1/14)	0%	(same data since quarter 1)
extension program													
Output Indicators													
Percentage of graduate students enrolled					100%	100%	100% (371/371)	100% (371/371)	100% (654/654)	100% (654/654)	100% (654/654)	0%	
in research degree programs													
2. Percentage of accredited graduate		100%		100%		100% (9/9)	100% (9/9)		100%	100%	100%	0%	
programs													
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
Number of research outputs in the last						138% (29/21)		89%	28.57% (6/21)	28.57% (6/21)	143% (31/21)	5%	applied for patenting/patented that were not included in the submitted report of accomplishment for 3rd quarter due to late submission of report.
three years utilized by the industry or								-					
by other beneficiaries				-									
Output Indicators				-	-			-					
Number of research outputs completed			17		17	34	1	2	21	11	35	1	
within the year  2. Percentage of research outputs published					16% (6/34)	16%		2.94% (1/34)	8.82 (3/34)	2.94% (1/34)	15% (5/34)	-1%	3 research output were published las September 2018 but were not included in the report due to late submission. Justification to follow.
in internationally-refereed or CHED													10110111
recognized journal within the year								-					
OO : Community engagement increased													

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Particulars			F	Physical T	argets		Physical Accomplishments						
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs,		54	30	20	20	124	59	7	24	54	144	20	There were 21 partnerships from previous years which are still active linkages bu were not listed in the submitted report and a tota of 19 linkages in 2018 were not reported on the 3r quarter due to the need for confirmation of th
industries, NGOs, NGAs, SMEs, and							-						Board of Regents
other stakeholders as a result of								-		-	<del> </del>		<del> </del>
extension activities		-	-					-					
Output Indicators		-		-									
Number of trainees weighted by the		1612	1880	1276	1235	6002.8	2941	2153.75	1457	1728.85	8280	2277	<del> </del>
length of training		1012	1000	12/0	1233	0002.0	2541	2155.75	1437	1720.00	0200	2211	
Number of extension programs organized		1	2	1	1	5	3	3	3	3	12	7	
and supported consistent with the SUC's		<del></del>	-	<u>'</u>		3		3	3	3	12	-	-
mandated and priority programs			<del>                                     </del>				-	<del>                                     </del>					
Percentage of beneficiaries who rate the		98%	98%	98%	98%	98%	100% (2112/2112)	100%	100% (1,368/1, 368)	100%	100%	2%	
training course/s and advisory services									3337				
as satisfactory or higher in terms of													
quality and relevance													

Prepared	By:
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Planning Services Head/Planning Officer

Date: 14/Jan/2019

In coordination with:

Financia Services Head/Budget Officer

Date: 14/Jan/2019

Date: 14/Jan/2019

