QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Ifugao State University

Operating Unit: N/A

Organization Code (UACS): 080180000000

Report Status: SUBMITTED

| Particulars 1 | | | Ph | ysical Ta | rgets | 9 | | Physica | Variance | | | | |
|---|-----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|---------------------------|--|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2019 | Remarks |
| | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | | | | | | | | | | | | |
| HIGHER EDUCATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of first- time licensure exam- | | | | | 70% | 70% | | | | | | | No result yet of the March 24 LET exam |
| takers that pass the licensure exams | | | | | | | | | | | | | ELI OAGIII |

| | | | Ph | ysical Ta | rgets | | | Physica | S | Variance | | | |
|--|-----------------|----------------|----------------|----------------|----------------|-----------------|--------------------|----------------|----------------|----------------|--------------------|---------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2019 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| 2. Percentage of graduates (2 years prior) | | | | | 40% | 36% | | | | | | | Tracer study is on going; retrieval of questionnaires in progress. |
| that are employed | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Percentage of undergraduate student | | 86% | | 86% | | 86% | 75% (2863/3810) | | | | | -11% | |
| population enrolled in CHED-identified | | | | | | | | | | | | | |
| and RDC-identified priority courses/ programs | | | | | | | | | | | | | |
| Percentage of undergraduate programs | | | | | 85% | 71% | 79% (23/29) | | | | | 8% | |
| with accreditation | | | | | | | | | | | | | |
| OO: Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| ADVANCED EDUCATION PROGRAM | 320100000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| Percentage of graduate school faculty | | | | | | | | | | | | | |
| engaged in research work applied in any | | | | | | | | | | | | | |
| of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree | | | | | 26.67% | 14% | 21% (3/14) | | | | | 9% | |
| programs (Ph.D) | | | | | | | | | | | | | |

| Particulars | | | Ph | ysical Ta | rgets | | | Physica | 3 | Variance | | | |
|---|-----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|----------------|----------------|----------------|--------------------|---------------------------|--|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2019 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| b. actively pursuing in the last three (3) | | | | | 33% | 21% | 21% (3/14) | | | | | 0% | |
| years (investigative research, basic | | | | | | | | | | | | | |
| and applied scientific research, policy | | | | | | | | | | | | | |
| research, social science research) | | | | | | | | | | | | | |
| c. producing technologies for | | | | | 13.33% | 7% | | | | | | | None for first quarter |
| commercialization or livelihood | | | | | | | | | | | | | quartor |
| improvement | | | | | | | | | | | | | |
| d. whose research work resulted in an | | | | | 13.33% | 7% | | | | | | | None for first quarter. |
| extension program | | | | | | | | | | | | | quartori |
| Output Indicators | | | | | | | | | | | | | |
| Percentage of graduate students enrolled | | | | | 100% | 100% | 100% (356/356) | | | | | 0% | |
| in research degree programs | | | | | | | | | | | | | |
| Percentage of accredited graduate | | | | | 100% | 100% | | | | | | | |
| programs | | | | | | | | | | | | | |
| RESEARCH PROGRAM | 320200000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| Number of research outputs in the last | | | 5 | 5 | 19 | 29 | | | | | | | No accomplishment for first quarter. |

| Particulars | | | Ph | ysical Ta | rgets | | | Physica | Variance | | | | |
|--|-----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|---------------------------|--|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2019 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| three years utilized by the industry or | | | | | | | | | | | (0.000) | | |
| by other beneficiaries | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Number of research outputs completed | | | | 25 | 10 | 35 | 15 | | | | | -20 | |
| within the year | | | | 7 1 | | | | | | | | | |
| Percentage of research outputs published | | | | | 17% | 17% | | | | | | | No accomplishmen for the first quarter. |
| in internationally-refereed or CHED | | | | | | | | | | | | | quarter. |
| recognized journal within the year | | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 | | | | | | | | | | | | |
| Outcome Indicator | | W 197 | | | | | | | | | | | |
| Number of active partnerships with LGUs, | | 40 | 40 | 45 | 7 | 124 | 105 | | | | | 65 | |
| industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | | | |
| other stakeholders as a result of | | | | | | | | 19.00 | | | | | |
| extension activities | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Number of trainees weighted by the | | 998.125 | 998.125 | 1996.25 | 3992.5 | 7845 | 1892 | | | | | 893.875 | |
| length of training | | | | | | | | | | | | | |

| Particulars | | | Ph | ysical Ta | rgets | | | Physica | S | Variance as of | | | |
|---|-----------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|------------------|--|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | March 31 2019 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Number of extension programs organized | | 1 | 1 | 1 | 2 | 5 | | | , | | | | No accomplishment for the first quarter. |
| and supported consistent with the SUC's | | | | | | | | | | | | | |
| mandated and priority programs | | | | | | | | | | | | | |
| 3. Percentage of beneficiaries who rate the | | 100% | 100% | 100% | 100% | 100% | 100% | | | | | 0% | |
| training course/s and advisory services | | | | | | | | | | | | | |
| as satisfactory or higher in terms of | | | | | | | | | | | | | |
| quality and relevance | | | | | | | | | | | | | , |

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Date: 29/Apr/2019

In coordination with:

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Financial Services Head/Budget Officer

Date: 29/Apr/2019

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Agency Head/Department Secretary

Date: 30/Apr/2019

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