Department:
Agency:
Organization Code State Universities and Colleges (SUCs)
Ifugeo State University
08 018 0005000

			Physic	Physical Target (Budget Year)	iget Year			Physical A	Physical Accomplishment (Budget Year)	t (Budget Yea	3		
Particulars	UACS CODE	1st Quarter 2nd Quarter	2nd Quarter	3rd Quarter	4th Quarter	Fotal	1st Quarter	N	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	12	ça	4	ტ	en:	7	8	up Cu	10	=	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertary education ensured to													
Outcome Indicators													
1. Percentage of fusivitims liberisure exam-					70%	70%	58% (29/50)	69.57%	47.06%		58.89% (53/90)	-11%	
lakers that pass the loansure exams											TANK		
2. Percentage of granustes (2 years prior)					40%	36%	9%	0%	78.77%		78.77%	42.77%	
that are employed													
Output Indicators													
1. Percentage of undergraduals student		86%		86%		86%	75%	75%	8E.6B%		72.37%	-13.63%	
population enrolled in CHED-dentified							(2863/3810)	(701/937)	(2813/4086)		(C1884873)		
and RDC-id entified priority coursest programs													
2. Perconlage of undergraduate programs		7817				85%	19%		84.37%		84.37%	13,3/%	
with accreditation							(23/29)		(27/32)		(27/32)		
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in 1959zech work applied in any													
of the following:													
a, pursuing advanced research degree					26.87%	14%	21.6	21%	14.28%		14.29%	.29%	
programs (Ph.D)							(3/14)	[3/14]	12/14)		(2/14)		
b. actively pursuing in the last three (3)					33%	21%	121%	21%	3E.71%		35.71%	14.71%	
years (investigative research, basic							(3/14)	(3/14)	(5/14)		(514)		
and applied spenific research, policy													
research, social science research)													
c. producing technologies for					13,33%	7%							Targets under 4th quarter.
commercialization or invehood													
improvement													
d. whose research work resulted in an					15,38%	7%							Tergels under 4th quarter.
extension program													
Output Indicators													
1. Percentage of graduate students enrolled					100%	100%	100%	100%	SOC.		100%	0%	
in research dagree programs							(358/358)	[233/238]	(652/652)		(1241/1241)		
2. Percentage of accredited graduate					100%	1,000%	100%	100%	90.11.703.7 90.18.736		90.91%%	-9.09%	
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote													
Outcome Indicals:													
1. Number of research outputs in the last			CF CF	ы	19	28	x		7		<b>36</b>	10	The number of research olguts applied for parenting & patentiad are as follows: 2012-14 UM registered 2018-18 UM
The state of the s													UN submitted for patenting.
union years minerally indimension of													
by one penenuol as													
Output indications					;								
1. Number of research outputs completed				25	10	ON CH	5		ដ		6.5	-7	

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Agency:
Organization Code

			Physic	Physical Target (Budget Year)	diget Year)			Physical A	complishmen	Physical Accomplishment (Budget Year)			
Particulars	UACS CODE	1st Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	1st Quarter 2nd Quarter 3rd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	IJ,	o,	7	œ	Ф	10	3	13	13	14
within the year													
2. Percentago of asserch outputs published					17%	17%		5.71%	1429%		14.29%	-271%	
in Internationally-refereed or CHED		3						(2/35)	[5/35]		(5035)		
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
00 : Community engagement Increased													
Outcome Indicator													
Number of addite partnerships with LGUs.		40	40	45	7	124	10-5	95	39		424	10	Active linkages: currently reviving
industries, NGOs, NGAs, SMEs, and													navedes with directioning definers.
other stekeholders as a result of													
extension activities													
Oulput Indicators													
1. Number of trainees weighted by the		998.125	998.125	1996.25	3992.5	7845	1892	1257.26	2513.5		5663	-2482	
length of training													
<ol><li>Number of extension programs organized</li></ol>		-	-	-	2	żs			-		ů.	0	
and supported passistent with the SUC's													
mandated and priority progrems													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Iraining coursels and advisory services													
as satisfactory or higher in terms of													
quality and relevance													
Prepared By:					in coordination with:	n with:						(Appartende)	>
78.54					7	of	1					9	
Director, Planning Date: 7/30/19 4:42 P.M					Finance Officer	Finance Officer						SUC President	Sample Market