

Particulars	LMCS CODE	Physical Target (Budget Year)							Physical Accomplishment (Budget Year)							Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total						
1. within the year	2	3	4	5	6	7	8	9	10	11	12		13		14		
2. Percentage of research outputs published in International-refereed or CHED recognized journal within the year					17%	17%		5.71% (285)	14.29% (685)		14.29% (685)		-2.71%				
TECHNICAL ADVISORY EXTENSION PROGRAM	3361000000000																
OO : Community engagement increased																	
Outcome Indicator																	
1. Number of techs partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities		40	40	45	7	124	105	55	39		134		10		Active linkages, currently owning linkages with other formal partners.		
Output Indicators																	
1. Number of trainees weighted by the length of training		993.125	893.125	1195.25	3992.5	7945	1892	1257.25	2513.5		5663		-2102				
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	1	1	2	5	1		4		5		0				
3. Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%		100%		0%				

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