QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Ifugao State University

Organization Code

08 018 0000000

| Particulars | | | Physir | ical ⊺arget (Bu | /udget Year) | | | Physical Ar | comptshme | ent (Budget Ye | | | |
|---|--|-------------|----------------|-----------------|--|---------------------------------------|--|-------------------|--|--|--|-------------|--|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarte | er 48h Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | r Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | , | | | | | 1 | | | | | | |
| OO ; Relevant and qualify tertiary education ensured to | | | | <u> </u> | | <u></u> | 1 | | | | | —— | |
| Outcome Indicators | | <u></u> | | 1 | 1 | <i></i> | | | | | | | |
| Percentage of first-time licensure exam- | | | | | 70% | 70% | 58% (29/50) | 69,57% (16/23) | 60.74% (181/298) | 62.50% (343/544) | 62% (566,915) | -8% | Target is too high (70%) and yet actual accomplishment in the last three years is below 70%. Need to strengthen competencies and monitoring of the programs with below 70% rating. |
| takers that pass the lidensure exams | | <u> </u> ' | 1 | | | · · · · · · · · · · · · · · · · · · · | <u>'</u> | | <u> </u> | | ,, | | |
| 2. Percentage of graduates (2 years prior) | | <u> </u> | | <u> </u> | 36% | 36% | 0% | 0% | 78.77% (141/179) | 0% | 78 77% (141/179) | 42.77% | |
| that are employed | | <u> </u> ' | | | | <u> </u> | | | | | | | |
| Output Indicators | | ' | | | | | T | · | | , | , | | |
| Percentage of undergraduate student | | 86% | | 96% | | 86% | 75% (2563/3810) | 75% (701/937) | 73.93% (3512/4747) | 73.98%) (35124747) | 73 96% | -12.02% | Compiled with actual data Some priority programs were not yet accredited |
| population enrolled in CHED-ident/fied | T | <u> </u> | | | | | | <u> </u> | | | | | by All and the same and the analysis |
| and RDC-identified priority ocurses/ programs | | , | | | | | | | | 1 | | | |
| Percentage of undergrad late programs | | 71% | | | | 71% | 1 | | 71,88% | 71.53% | 71.88% | 85% | |
| with accreditation | | | | | | | | | (23/32) | (23,32) | (23/32) | | |
| ADVANCED EDUCATION PROGRAM | 320:0000000000 | , | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | 1 | | | | 1 | | |
| Outcome Indicator | | | 7 | | | | 1 | <u></u> | | | | | |
| Percentage of graduate school faculty | 7 | T | <u> </u> | | | | † | | | † | <u> </u> | | |
| engaged in research work applied in any | , | | | | | | | | | | | | |
| of the following: | | , | | | | | + | | | | | | |
| a. pursuing advanced research degree | | 7 | | | 14% | 14% | 21% | 21% | 14.29% | 21.42% | 21,42% | 7% | |
| programs (Ph.D) | | 7 | | | | | (3/14) | (3/14) | (2/14) | (3/14) | (3/14) | | |
| b. actively pursuing in the last three (3) | | | | | 21% | 21% | 21% | 21% | 35.71% | 35 71% | 35.71% | 14.71% | |
| years (investigative research, basic | | | | | | | (3/14) | (3/14) | (5/14) | (5/14) | (5/14) | 1 | |
| and applied scientific research policy | | | | | 1 | | + | | | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | | - |
| research, social science research) | | | ſ | | + | | + | | | 1 | | | |
| c. producing technologies for | | | ſ <i>'</i> | | 7% | 7% | + | | | 21 42% (3/14) | 21.42% (3/14) | 14% | |

| commercialization or livel-nood | | | | | | _ | , | | | | | |
|--|--|----------------|---|--------------|-------------|--|--------------|--|--|----------------|----|--|
| improvement | | | | - | | ↓ | | _ | | | | <u></u> |
| | | | | | <u></u> | | <u> </u> | <u> </u> | | | | 1 |
| d whose research work resulted in ea | | | <u> </u> | 7% | 7% | Τ : | | | 7% (1.114) | 7% (1/14) | | |
| extension program | | | | | | 1 | <u> </u> | | <u> </u> | | | |
| Output Indicators | | | 1 | † | | + | | | | | | |
| Percentage of graduate students enrolled | | - | _ | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0% | |
| in research degree programs | | | | | | (356/356) | (238/233) | (652/652) | (662/652) | (652/652) | | |
| 2. Percentage of accredition graduate | | | | 100% | 100% | 130% | | | 100% (10/10) | | 0% | |
| programs | | | 1 | + + | | 1 | | | | 100 % (100 10) | | |
| RESEARCH PROGRAM | 3202000000000 | | | + | | | | | | | | |
| CO : Higher education research improved to promote | | - † | + | | | + | | | | | | |
| Cutcome Indicator | 1 | | + | + | | | | | | | | |
| Number of research outputs in the last | | 5 | 5 | 19 | 29 | 32 | · | 7 | 6 | 45 | 16 | - |
| three years utilized by the incustry or | | | + | + | | + | <u> </u> | ļ — | - | | IG | |
| by other beneficiaries | | | + | + | | | | | | | | |
| Output Indicators | | | | + | | | | | | | | |

•,

| Farticulars | | | Ph ysic | al Target (8) | udget Year) | | | Physical Ac | complishme | | <u> </u> | | |
|---|----------------|-------------|----------------|--|---------------|-------------|--|----------------|--|--|---------------------------------------|--|---------------------------------------|
| | UACS CODE | 1st Quarter | Quarter | 3 °c Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Varlance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Humber of research out; uts completed | | | - | 25 | 10 | 35 | 15 | | 13 | 20 | 48 | 13 | |
| with n the year | | | | | i | | | | | ! | | 1 | |
| 2. Percentage of research autouts published | | | | · · · · · | 17% | 17% | | 5,71% | 14,25% | 14 29% | 34.29% | 17 29% | |
| in internationally-refersed or CHED | | | | | | | | (2/35) | (5/35) | (5/35) | (12/35) | | |
| racognized journal within the year | | | | | | | | | · | † † † | | | <u> </u> |
| ECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | 1 | † <u>-</u> | | 1 | | <u> </u> | 1 | | - | |
| OO : Community engagement increased | | | | | | ··· | - | | | | | | · · · · · · · · · · · · · · · · · · · |
| Outcome Indicator | | | | | | | | | · · · — | | | | |
| 1. Number of active partnerships with EGUs | | 40 | 40 | 45 | 7 | 124 | 94 | 1 | 39 | £ - | 140 | 16 | |
| industries, NGOs, NGAs, SMEs, and | | | | | | | 1 | | | † <u></u> | | | |
| ofther statesholders as a result of | | | | | | | | | | | | | |
| extension activities | | - | | <u> </u> | | · · | | | ··· | | | | |
| Culput indicators | | - | | | | | 1 | | | 1 | | | ··········· |
| 1. Number of trainees weighled by the | | 996.125 | 998.125 | 1996.25 | 3992.5 | 7845 | 1892 | 257.25 | 2513,5 | 3901.5 | 9564.25 | 1719,25 | |
| length of training | | | | <u> </u> | | | - | | · · · · · · | | | | |
| 2. Number of extension programs organized | | 1 | 1 | 1 1 | 2 | 5 | 1 | | 4 | 1 | | 1 | |
| and supported consister with the SUC's | | | · | † | + | | - | | | | | | |
| mandated and priority programs | | | | | - | | · · · · | - | | | | | |
| 3 Percentage of benefic aries who rate the | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0% | |
| training course's and advisory services | | - | | 1 | | | - | | | | · · · · · · · · · · · · · · · · · · · | | |
| as sat sfactory or higher in terms of | | | · | | † † | | | | | | | † | |
| quality and relevance | | | | | | | | | | | | | |

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This report was generated using the Unified Reporting System on 11/03/2020 13:25; Status: SUEMITTED

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