

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020**

Agency : State Universities and Colleges (SUCs)

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		35%	35%			70%	No takers						Licensure Examination for Teachers (LET) scheduled last week of March was suspended due to the ECQ.
2. Percentage of graduates (2 years prior) that are employed				36%		36%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority courses/ programs		86%	86%	86%		86%	74.26% (3301/4445)						16% of students or 728 are enrolled in priority programs but are candidate status in their accreditation level.
2. Percentage of undergraduate programs with accreditation				71%		71%	71.88% (23/32)						
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (PhD)				14%		14%	17.86% (5/28)						There are 28 faculty of CAE to include that of Pota Campus. Out of the 28, 5 are not PhD holders but are currently pursuing their doctorate degree.
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)				21%		21%							
c. producing technologies for commercialization or livelihood improvement				7%		7%							
d. whose research work resulted in an extension program				7%		7%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%	100% (710/710)						
2. Percentage of accredited graduate programs				100%		100%	100% (10/10)						
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	5	15	8	29	1						

< not applicable >

Agency :

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of research outputs completed within the year		1	1	23	10	35	4						
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.86% (1/35)	2.86% (1/35)	8.57% (3/35)	2.86% (1/35)	17%	2.86%						
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities		100	10	10	4	124	111						
Output Indicators													
1. Number of trainees weighted by the length of training		1830.5	1830.5	1830.5	2353.5	7,845	2350						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			2	2	1	5	2						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%						

Prepared By:

GENE ROSE S. OGAYON, PHD

Date:

April 30, 2020

In coordination with:

JULIETA DANIELS, PHD

Date:

April 30, 2020

Approved:

EVA MARIE RODRIGUEZ DUCON, PhD

Date:

April 30, 2020