

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

:

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators							0	0	0	0	0		
1. Percentage of first-time licensure exam-takers that pass the licensure exams		35%	35%			70%	0	0	0	0	0		All licensure examinations were suspended due to the pandemic.
2. Percentage of graduates (2 years prior) that are employed					36%	36%	0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority courses/ programs		86%	86%	86%		86%	91% (4045/4445)	91% (4045/4445)	0	0	0		Correction was made in quarter 1 since what was only counted/considered were the undergraduate student population enrolled in CHED- identified and RDC- identified priority programs/courses with accreditation. Q1 accomplishment is carried over in Q2.
2. Percentage of undergraduate programs with accreditation					71%	71%	71.88% (23/32)	71.88% (23/32)	0	0	0		Carry over Q1
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator							0	0	0	0	0		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:							0	0	0	0	0		
a. pursuing advanced research degree programs (Ph.D)					14%	14%	17.86% (5/28)	17.86% (5/28)	0	0	0		There are 28 faculty of CAE to include that of Potia Campus. Out of the 28, 5 are not PhD holders but are currently pursuing their doctorate degree.
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					21%	21%	0	0	0	0	0		
c. producing technologies for					7%	7%	0	0	0	0	0		

commercialization or livelihood							0	0	0	0	0		
improvement							0	0	0	0	0		
d. whose research work resulted in an					7%	7%	0	0	0	0	0		
extension program							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of graduate students enrolled					100%	100%	100% (710/710)	100% (715/715)	0	0	0		
in research degree programs							0	0	0	0	0		
2. Percentage of accredited graduate					100%	100%	100% (10/10)	100% (10/10)	0	0	0		Carry over Q1.
programs							0	0	0	0	0		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator							0	0	0	0	0		
1. Number of research outputs in the last		1	5	15	8	29	1	6	0	0	0		

State Universities and Colleges (SUCs)

Agency :

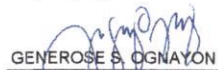
< not applicable >

Organization Code (UACS)

:


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
three years utilized by the industry or							0	0	0	0	0		
by other beneficiaries							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of research outputs completed		1	1	23	10	35	4	14	0	0	0		
within the year							0	0	0	0	0		
2. Percentage of research outputs published		2.86%	2.86%	8.57%	2.86%	17%	2.86% (1/35)	17.14% (6/35)	0	0	0		
in internationally-refereed or CHED		(1/35)	(1/35)	(3/35)	(1/35)		0	0	0	0	0		
recognized journal within the year							0	0	0	0	0		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator							0	0	0	0	0		
1. Number of active partnerships with LGUs,		100	10	10	4	124	111	14	0	0	0		
industries, NGOs, NGAs, SMEs, and							0	0	0	0	0		
other stakeholders as a result of							0	0	0	0	0		
extension activities							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of trainees weighted by the		1830.5	1830.5	1830.5	2353.5	7,845	2350	633.8	0	0	0		
length of training							0	0	0	0	0		
2. Number of extension programs organized			2	2	1	5	2	0	0	0	0		
and supported consistent with the SUC's							0	0	0	0	0		
mandated and priority programs							0	0	0	0	0		
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	0	0	0		
training course/s and advisory services							0	0	0	0	0		
as satisfactory or higher in terms of							0	0	0	0	0		
quality and relevance							0	0	0	0	0		

Prepared By:


 GENEROSE S. OGNAYON
 Director, DPIM

Date: 2020-07-30 01:15:15.0

In coordination with:


 DIOSDADO M. AQUINO
 VP- Planning, Finance & Resource Gen.
 Date: 2020-07-30 01:22:21.0

Approved By:


 EVA MARIE CODAMON- DUGYON

Date: 2020-07-30 01:30:43.0

This report was generated using the Unified Reporting System on 30/07/2020 01:40 ; Status : SUBMITTED