

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending September 30, 2019

Department : State Universities and Colleges (SUCs)
 Agency : Ifugao State University
 Operating Unit : <not applicable>
 Organization Code (UACS) : 08 018 0000000
 Fund Cluster : 07 Trust Receipts

Inter Agency Fund Transfer
 Grants and Donations (less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget						Utilizations					Disbursements			Unutilized Budget	Balances	
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	Total	Due and Demandable	Not Yet Due and Demandable				
															5=(3+4)		6	7
Department of Science and Technology (DOST) Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development																		
Project Title: Project 4: Disaster Risk Reduction of Climate Change Impacts on Rice & Vegetable Farms in Ifugao																		
MOOE		649,664.65	2,172,569.01	2,822,233.66	981,731.72	181,647.41	423,992.51	1,587,371.64	211,919.12	944,377.41	276,916.51	1,433,213.04	1,234,862.02					154,158.60
Total		649,664.65	2,172,569.01	2,822,233.66	981,731.72	181,647.41	423,992.51	1,587,371.64	211,919.12	944,377.41	276,916.51	1,433,213.04	1,234,862.02					154,158.60
Project Title: Sustainable Nile Tilapia Culture with Challenges Posed by Climate Change																		
MOOE		208,637.74	565,947.41	774,585.15	72,680.25	129,493.36	157,296.64	359,470.25	96,915.25	15,363.00	180,256.64	292,534.89	415,114.90					66,935.36
Total		208,637.74	565,947.41	774,585.15	72,680.25	129,493.36	157,296.64	359,470.25	96,915.25	15,363.00	180,256.64	292,534.89	415,114.90					66,935.36
GRAND TOTAL		858,302.39	2,738,516.42	3,596,818.81	1,054,411.97	311,140.77	581,289.15	1,946,841.89	308,834.37	959,740.41	457,173.15	1,725,747.93	1,649,976.92					221,093.96
PS		-	-	-	-	-	-	-	-	-	-	-	-					-
MOOE		858,302.39	2,738,516.42	3,596,818.81	1,054,411.97	311,140.77	581,289.15	1,946,841.89	308,834.37	959,740.41	457,173.15	1,725,747.93	1,649,976.92					221,093.96
CO		-	-	-	-	-	-	-	-	-	-	-	-					-

Certified Correct: 
 Evelyn A. BOLIGON, CPA
 Accountant III
 Date: _____

Recommending Approval: 
 JULIET C. DANIELS, Ph.D.
 Finance Director
 Date: _____

Approved by: 
 FEVA MARIE CODAMON-DUGYON, Ph.D.
 University President
 Date: _____